

Manipur State**Selected Economic Indicators,**

Sl. No.	Items	Ref. Year	Unit	Particulars
1.	Geographical Area	2011 Census	'000 Sq. Km.	22.327
2.	Population	2011 Census	Lakh No.	27.22
3.	Density	-do-	Persons per Sq. Km.	121
4.	Sex Ratio	-do-	Females per '000 Males	987
5.	Percentage of Urban Population to the total population	-do-	Percentage	43
6.	Average Annual Exponential Growth Rate	2001-2011	-do-	1.86%
7.	Population Below Poverty Line (As per Planning Commission estimates)	1999-2000	-do-	28.54%
8.	Literacy rate : (i) Persons (ii) Male (iii) Female	2011 Census	-do-	i) 79.85% ii) 85.48% iii) 77.15%
9.	Gross State Domestic Product (GSDP) at factor cost : (i) At current prices (ii) At constant (1993-94) prices	2004-05 to 2010-2011 (Q) -do-	Rs. in crore -do-	9198.14 7184.09
10.	Net State Domestic Product (NSDP) at factor cost (i) At current prices (ii) At constant (1993-94) prices	-do- -do-	-do- -do-	8228.31 6548.20
11.	Per Capita NSDP (i) At current prices (ii) At constant (1993-94) prices	2003-2004	Rupees -do-	29684 23298
12.	Index of Agricultural Production (Base: Triennium ending 1981-82=100)	2002-2003 (P)	-	3325
13.	Total cropped area	1999-2000	Lakh hectare	1,65,787
14.	Net area sown	-do-	-do-	1,55,232
15.	Index of Industrial Production (Base : 1993-94=100)	2002-2003 (P)	-	502
16.	Post office per lakh population	2013 (March)	No.	23.62
17.	All scheduled commercial banks per lakh population	2013 (March)	Nos.	4.88
18.	Employment on organised sector	2002 (P)	'000 Nos.	80
19.	(i) Public Sector	-do-	-do-	70
20.	(ii) Private Sector	-do-	-do-	10

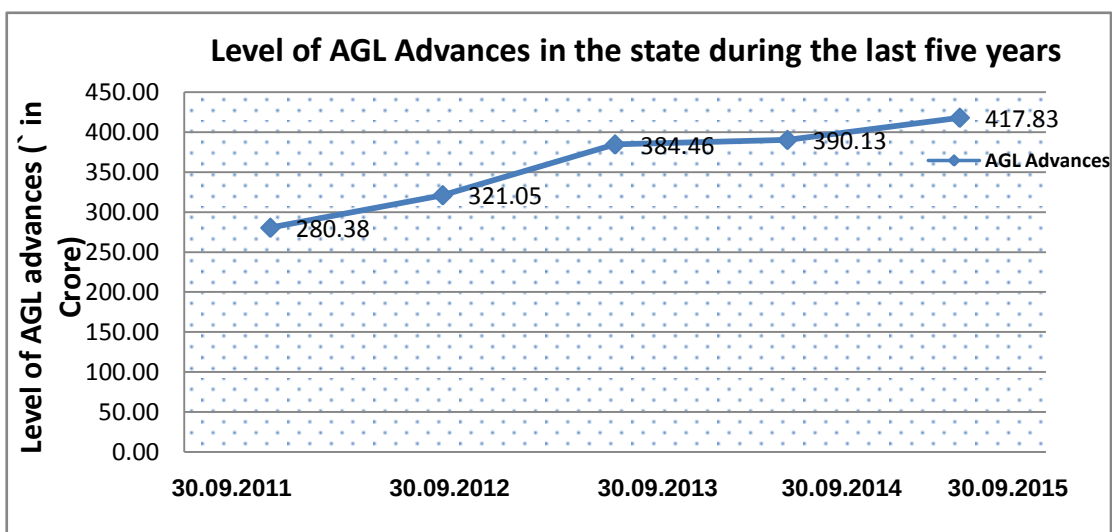
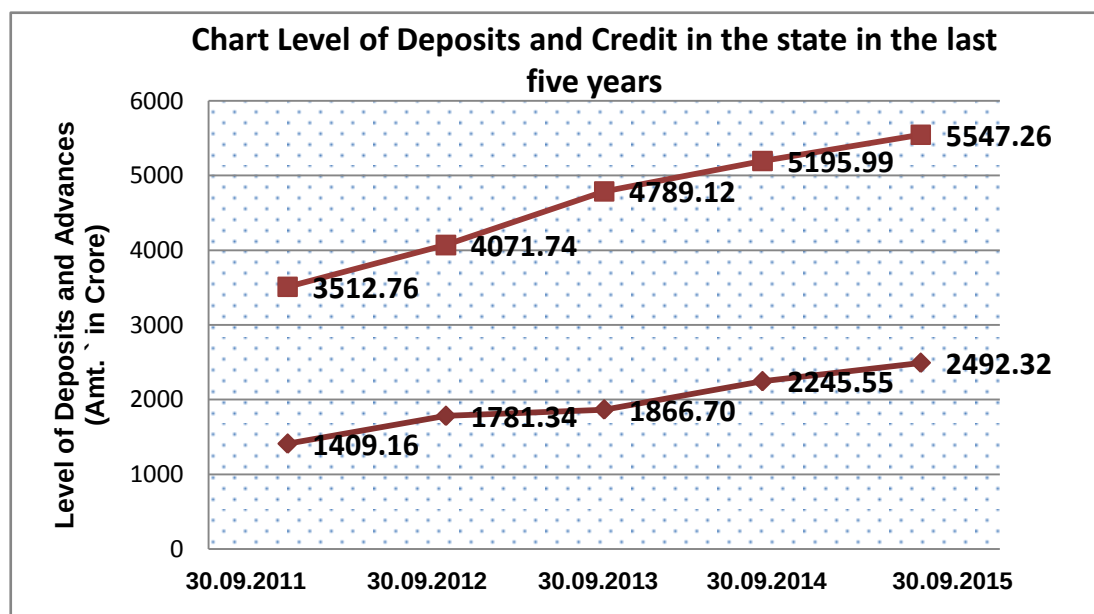
Districtwise Population, Sex-ratio, Density etc (As per 2011 Census).

Sl. No.	DISTRICT	Population	Sex Ratio per '000 males	Density per Sq. Km.	Scheduled Caste			Scheduled Tribe		
					Total	Male	Female	Total	Male	Female
1.	THOUBAL	4,20,517	998	708	33,969	16,640	17,329	4,274	2,200	2,074
2.	CHANDEL	1,44,028	981	36	210	107	103	1,08,779	54,692	54,087
3.	CHURANDPUR	2,71,274	944	50	205	179	26	2,12,482	1,07,002	1,05,480
4.	SENAPATI	3,54,972	935	87	238	143	95	1,22,791	61,785	61,006
5.	IMPHAL WEST	5,14,683	1004	856	13,276	6,646	6,630	21,118	10,478	10,640
6.	IMPHAL EAST	4,52,661	991	557	10,409	5,374	5,035	24,712	12,382	12330
7.	BISHNUPUR	2,40,363	993	420	1,727	842	885	6,143	3,064	3,079
8.	TAMENGLONG	1,40,143	922	25	3	X	3	1,06,349	54,020	52,329
9.	UKHRUL	1,83,115	916	31	210	X	X	1,34,493	68,696	65,797
TOTAL										

***** Information collected from respective state Govt. website...***

MANIPUR STATE : ACHIEVEMENT VERSUS NATIONAL NORMS
AS ON 30.09.2015

PARAMETERS	NATIONAL NORMS (%)	State Position (%)
C D RATIO (including advance from NEDFI, SIDBI & RIDF)	60	49
C D RATIO (excluding advance from NEDFI, SIDBI & RIDF)	-	45
CREDIT + INV. : DEPOSIT RATIO	60	53
PRI. SECTOR ADV. TO TOTAL ADV.	40	68
AGL. ADV. TO TOTAL ADV.	18	17
Lending to Weaker Section	10	21



AGENDA NOTES AND BACKGROUND PAPERS FOR MANIPUR SLBC MEETING

Agenda -1

Adoption of minutes:

The minutes of State Level Bankers' Committee meeting held on 20.06.2015 has been circulated to all members. Since no request for amendment has been received, the House may adopt the minutes.

Agenda -2

Action taken report on the action points that emerged out of 42nd SLBC meeting for Manipur held on 20th June, 2015.

ACTION POINT	ACTION TAKEN
1. Non-performing Banks under MSME to start financing.	BOI, BOM, CAN, PSB have shown good performance under MSME. BOB, ICICI, IDBI, Indusind & Yes Bank has not started financing under MSME till June, 2015 quarter.
2. LDMs to follow new guidelines under classification of priority sector while submitting returns to RBI.	Followed as per guidelines.
3. Planning department to be advised to give completion report under building construction in unbanked blocks and give allotment letter.	Concerned department to apprise the House.
4. MDS to submit report on construction of building at unbanked blocks.	Concerned Department to apprise the House.
5. Formation of sub-committee on PMEGP.	Sub-committee formed comprising of the following members: DCs of all district, Director (Institutional Finance), SLBC Convener, Asst. Director (KVIC), CEO (MKVIB), Dy. Director (MSME), LDMs of all district, GM (DIC of all districts), SIDBI, Branch Head of commercial banks and Commerce & Industries Department.
6. Commissioner, Commerce & Industries to convene sub-committee meeting to discuss modality of implementation of PMEGP.	Meeting held on 05.09.2015.

Agenda -3

Review of Banking Key Indicators of Manipur

BANKING KEY INDICATORS OF MANIPUR (data last three quarters)

SI No	PARTICULARS	As on	As on	As on
1	Number of Branches	Quarter Ending 31.03.2015	Quarter Ending 30.06.2015	Quarter Ending 30.09.2015
	Rural	79	81	81
	Semi Urban	44	45	45
	Urban	44	44	44
	NEDFI, SIDBI & RIDF	3	3	3
	Total	170	173	173
2	Deposit (Rs: Crores)	6090.56	5262.83	5547.26
3	Advances (NBC) (Rs: Crores)	2354.52	2370.49	2492.32
4	C.D. Ratio	39	45	45
5	Priority Sector Advances (NBC) (Rs.Crores)	1639.64	1623.65	1694.06
6	% of Priority Sector to Net Bank Credit (40%)	70	68	68
(a)	Crop loans (Rs: Crores)	119.96	130.18	132.22
(b)	Agri. Term Loans including allied activities. (Rs: Crores)	320.05	268.81	285.61
	Total Agri. Advances (Rs: Crores)	440.01	398.99	417.83
	% of Agri. Advances to NBC (18%)	19	17	17
(c)	SSI & Rural Artisans (% to Net Bank Credit-NBC) (Rs: Crores)	271.05 (11.51%)	300.85 (12.69%)	298.22 (11.96%)
(d)	Education Advances (% to NBC) (Rs: Crores)	39.20 (1.66%)	35.17 (1.48%)	37.24 (1.49%)
(e)	Housing Advances (% to NBC) (Rs: Crores)	321.31 (13.64%)	329.84 (13.92%)	356.43 (14.30%)
	Other Priority Sector Advances (% to Net Bank Credit-NBC) (Rs: Crores)	568.08 (24.13%)	558.80 (23.57%)	584.34 (23.43%)
	Total Priority Sector Advances (Rs: Crores)	1639.64	1623.65	1694.06

Development in Banking Operation in the State:

Deposits: There is an overall increase in aggregate deposits by ` 284.43 crores during September, 2015 quarter over the June, 2015 quarter which is an increase of 5 %. A YOY increase of ` 378.27 crores have been registered over September'14. Details may be seen on page nos 6, 8, 25 & 26.

Advances: In advances also there has been an increase of ` 121.83 crores in aggregate advances during September, 2015 quarter over the June, 2015 level. And also there has been a YOY increase of ` 246.77 crore over September'14 level. Details may be seen on page nos. 6, 8, 25 & 26

Priority Sector Advances: There has been an aggregate increase of ` 70.41 crores during September'15 quarter over the June'15. Bankwise position of priority sector advances is given on page no 29.

C.D. Ratio:

There is change in the average CD ratio the quarter. BOM, CAN, HDFC, ICICI, PNB, SYN, UNION and MSCB, have crossed the level of 60% and other Banks such as CBI, IDBI, SBI, UCO, MRB, IUCB & MWCB achieved above 40%. Details may be seen below and page no. 8.

Districtwise Position

The District wise position of comparative CD ratios as on 30.09.2015 and 30.06.2015 are given hereunder.

Amt. ` in lakhs

Sl. No.	Name of the District	Business Figure as on 30.09.2015		C D Ratio (%)	
		Deposit	Advance	As on 30.09.2015	As on 30.06.2015
1	Thoubal	26163.06	16059.87	61	60
2	Chandel	10463.69	7663.28	73	65
3	Churachnampur	35333.13	15493.47	44	45
4	Senapati	25361.04	18817.24	74	81
5	Imphal West	377511.17	151098.27	40	41
6	Imphal East	47064.30	23706.91	50	46
7	Bishnupur	12477.04	10516.85	84	90
8	Tamenglong	7478.67	2071.14	28	27
9	Ukhrul	12874.03	3804.74	30	29
TOTAL		554726.13	249231.77	45	45

Position of CD Ratio in Manipur State (An analysis as on 30.09.2015)

Credit Deposit ratio of all Banks in the state is 45 % against the National benchmark of 60%.

- The CD ratio in the following 4 districts –Bishnupur, Senapati, Chandel and Thoubal stood at above 60%.
- CD Ratio was highest in Bishnupur followed by Senapati and Chandel district.
- Other remaining districts i.e. Imphal West, Imphal East, Chuarachndpur, Tamenglong and Ukhrul District were having below 60% CD Ratio. Tamenglong District was having lowest CD ratio (28%).
- Banks which have registered CD ratio of below 60% need to initiate steps to improve their position.

BANK-WISE BUSINESS AND CREDIT DEPOSIT RATIO

As on 30.09.2015

Amt. ` in lakhs

Sl.No.	Bank	Deposit	Advances	Credit	Total	CDR1	CDR2	Investment (I)	(TC + I)	CDR3
		(D)	(A)	Utilise (CU)	Credit (TC)					
		AMT	AMT	AMT	AMT					
1	ALB	8940.83	3396.09	0.00	3396.09	38	38	0.00	3396.09	38
2	AXIS	33198.36	3352.24	11613.43	14965.67	10	45	0.00	14965.67	45
3	BOB	23712.00	4088.00	0.00	4088.00	17	17	0.00	4088.00	17
4	BOI	5164.17	1950.39	0.00	1950.39	38	38	0.00	1950.39	38
5	BOM	932.39	1017.51	0.00	1017.51	109	109	0.00	1017.51	109
6	CAN	3393.46	3046.72	0.00	3046.72	90	90	0.00	3046.72	90
7	CBI	16686.81	7816.96	0.00	7816.96	47	47	0.00	7816.96	47
8	HDFC	17302.02	11455.70	0.00	11455.70	66	66	0.00	11455.70	66
9	ICICI	7602.00	4707.00	0.00	4707.00	62	62	0.00	4707.00	62
10	IDBI	2970.00	1738.00	0.00	1738.00	59	59	0.00	1738.00	59
11	INDUS	1611.47	23.29	0.00	23.29	1	1	0.00	23.29	1
12	IOB	6038.06	1984.72	0.00	1984.72	33	33	0.00	1984.72	33
13	PNB	10093.74	7933.01	0.00	7933.01	79	79	0.00	7933.01	79
14	PSB	12019.00	4713.00	0.00	4713.00	39	39	0.00	4713.00	39
15	SBI	223575.24	107029.96	0.00	107029.96	48	48	0.00	107029.96	48
16	SYN	1885.00	1145.00	0.00	1145.00	61	61	0.00	1145.00	61
17	UBI	91706.62	35449.24	0.00	35449.24	39	39	0.00	35449.24	39
18	UCO	14254.62	8320.78	0.00	8320.78	58	58	0.00	8320.78	58
19	UNION	517.00	487.24	0.00	487.24	94	94	0.00	487.24	94
20	VJB	12806.84	4033.46	0.00	4033.46	31	31	0.00	4033.46	31
21	YES	1620.00	0.00	0.00	0.00	0	0	0.00	0.00	0
ASCB_TOL		496029.63	213688.31	11613.43	225301.74	43	45	0.00	225301.74	45
22	MRB	19922.56	7871.80	0.00	7871.8	40	40	0.00	7871.80	40
RRB_TOL		19922.56	7871.80	0.00	7871.8	40	40	0.00	7871.80	40
23	IUCB	27407.54	13992.76	0.00	13992.76	51	51	11882.86	25875.62	94
24	MSCB	9991.09	13064.25	0.00	13064.25	131	131	0.00	13064.25	131
25	MPCB	651.03	239.16	0.00	239.16	37	37	0.00	239.16	37
26	MWCB	724.28	375.49	0.00	375.49	52	52	234.32	609.81	84
CO-OP_TOL		38773.94	27671.66	0.00	27671.66	71	71	12117.18	39788.84	103
SUB-TOTAL		554726.13	249231.77	11613.43	260845.20	45	47	12117.18	272962.38	49
27	NEDFi		8795.63		8795.63				8795.63	
28	SIDBI		356.00		356.00				356.00	
29	RIDF		13338.87		13338.87				13338.87	
TOTAL		554726.13	271722.27	11613.43	283335.70	49	51	12117.18	295452.88	53

CDR1: CD ratio with Advance given by the bank

CDR2: CD ratio with Advance + Credit utilization in the state but sanctioned outside the state

CDR3: CD ratio with Advance + Credit utilisastion + Investment by the bank

Agenpda 4:**Credit Flow to Agriculture Sector**

The Bank wise performance under AGL Sector is furnished below and also on page nos 30, 35, 41 & 42 of this booklet. The following banks have registered performance above the benchmark of 18% in AGL lending; ALB, AXIS, ICICI, IDBI, PNB, UBI, MRB, MSCB, MPCB and MWCB. All other banks need to improve their AGL lending to at least a minimum level of 18%.

ANALYSIS OF ADVANCES UNDER AGRICULTURE

As 30.09.2015

Amt. ` in lakhs

Sl. No.	Banks	No.of A/c	Total OS	Demand Raised	Recovery		Overdues		Gross NPA		New Loans	% to Total advance
					Amount	%	Amount	%	Amount	%		
1	ALB	273	788.16	192.00	0.10	0	191.90	100	8.00	1	24.00	23
2	AXIS	12	900.34	751.16	720.75	96	30.41	4	0.00	0	94.16	27
3	BOB	108	145.00	122.00	0.00	0	122.00	100	122.00	84	15.00	4
4	BOI	464	184.41	1.78	1.50	84	0.28	16	0.00	0	22.60	9
5	BOM	1	1.65	0.00	0.00	0	0.00	0	0.00	0	0.00	0
6	CAN	371	310.62	194.16	35.00	18	159.16	82	0.00	0	7.75	10
7	CBI	709	888.19	189.03	18.60	10	170.43	90	3.47	0	30.00	11
8	HDFC	1085	1380.02	379.85	314.71	83	65.14	17	0.00	0	755.54	12
9	ICICI	4378	4278.00	0.00	0.00	0	0.00	0	0.00	0	3109.00	91
10	IDBI	1177	594.00	0.00	0.00	0	0.00	0	0.00	0	0.00	34
11	INDUS	0	0.00	0.00	0.00	0	0.00	0	0.00	0	0.00	0
12	IOB	211	156.84	32.84	1.00	3	31.84	97	32.84	21	4.00	8
13	PNB	8776	5107.95	412.00	277.30	67	134.70	33	359.90	7	174.00	64
14	PSB	109	70.96	13.52	4.60	34	8.92	66	36.10	51	3.50	2
15	SBI	12763	9126.90	1751.93	487.30	28	1264.63	72	1185.90	13	990.35	9
16	SYN	7	16.90	0.05	0.05	100	0.00	0	0.00	0	5.00	1
17	UBI	7910	7022.95	1457.81	678.98	47	778.83	53	734.12	10	1651.26	20
18	UCO	797	1136.17	179.50	28.22	16	151.28	84	57.45	5	153.54	14
19	UNION	0	0.00	0.00	0.00	0	0.00	0	0.00	0	0.00	0
20	VJB	200	370.23	53.00	26.93	51	26.07	49	15.59	4	411.57	9
21	YES	0	0.00	0.00	0.00	0	0.00	0	0.00	0	0.00	0
ASCB_TOL		39351	32479.29	5730.63	2595.04	45	3135.59	55	2555.37	8	7451.27	15
22	MRB	10853	2710.26	402.81	281.75	70	121.06	30	102.72	4	675.72	34
RRB_TOL		10853	2710.26	402.81	281.75	70	121.06	30	102.72	4	675.72	34
23	IUCB	115	139.94	25.20	15.36	61	9.84	39	25.20	18	225.23	1
24	MSCB	5708	6131.46	4529.33	55.37	1	4473.96	99	5547.44	90	94.25	47
25	MPCB	164	150.27	75.45	49.13	65	26.32	35	0.10	0	46.20	63
26	MWCB	136	171.82	0.00	14.91	0	-14.91	0	0.00	0	48.85	46
CO-OP_TOL		6123	6593.49	4629.98	134.77	3	4495.21	97	5572.74	85	414.53	24
TOTAL		56327	41783.04	10763.42	3011.56	28	7751.86	72	8230.83	20	8541.52	17
LAST QUARTER DATA												
TOTAL		54998	39899.2	10699.94	2472.09	23	8227.85	77	7981.55	20	4436.56	17

Agenda 5: BANKWISE SUMMARY OF FINANCE TO MSME SECTOR

As on 30.09.2015

Amt. ` in lakhs

BANKS	MICRO				SMALL				MEDIUM				SME TOTAL					Growth over Mar,15 Qtr ended
	Disbursal during the Qtr.		Outstanding at end of Qtr.		Disbursal During the Qtr.		Outstanding at end of Qtr.		Disbursal during the Qtr.		Outstanding at end of Qtr.		SME Disbursals during the Qtr.	Target for the F.Y.	Cumulative Disbursal till Qtr.	Total O/s as on 31.03.2015	Total O/s At the end of Qtr	
	NO.	AMT	NO.	AMT	NO.	AMT	NO.	AMT	NO.	AMT	NO.	AMT	A M O U N T O N L Y					
ALB	50	122	280	806	0	0.00	2	241	0	0.00	0	0	122	678	150	1080	1047	-3
AXIS	21	204	335	137	0	0.00	4	220	0	0.00	0	0	204	1788	222	1064	357	-66
BOB	61	34	822	2477	0	0.00	0	0	0	0.00	0	0	34	1238	34	2765	2477	-10
BOI	53	86	431	785	0	0.00	0	0	0	0.00	0	0	86	396	320	471	785	67
BOM	4	18	13	189	0	0.00	0	0	0	0.00	0	0	18	38	538	72	189	163
CAN	51	106	465	723	0	0.00	0	0	0	0.00	0	0	106	173	327	565	723	28
CBI	59	85	1209	5088	0	0.00	0	0	0	0.00	0	0	85	1211	233	4721	5088	8
HDFC	30	136	1481	3315	0	0.00	0	0	0	0.00	0	0	136	1842	294	1495	3315	122
ICICI	5	85	5	47	0	0.00	0	0	0	0.00	0	0	85	442	85	51	47	-8
IDBI	0	0	65	902	0	0.00	0	0	0	0.00	0	0	0	91	0	922	902	-2
INDUS	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	52	0	0	0	0
IOB	5	18	231	778	0	0.00	0	0	0	0.00	0	0	18	387	39	928	778	-16
PNB	0	2	414	1359	0	0.00	0	0	0	0.00	0	0	2	711	53	1226	1359	11
PSB	21	25	974	2357	0	0.00	0	0	0	0.00	0	0	25	1088	339	3233	2357	-27
SBI	1162	4766	27712	34425	0	0.00	61	296	0	0.00	0	0	4766	19642	8391	32154	34721	8
SYN	34	91	125	307	0	0.00	0	0	0	0.00	0	0	91	61	190	152	307	101
UBI	607	503	7188	11010	0	0.00	18	842	0	0.00	0	0	503	8858	1089	10102	11852	17
UCO	48	74	1443	2383	0	0.00	0	0	0	0.00	0	0	74	1686	98	2030	2383	17
UNION	0	0	24	20	0	0.00	0	0	0	0.00	0	0	0	20	17	4	20	354
VJB	6	146	1147	2146	0	0.00	0	0	0	0.00	0	0	146	1395	575	1692	2146	27
YES	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	40	0	0	0	0
ASCB_TOL	2217	6500	44364	69253	0	0.00	85	1599	0	0.00	0	0	6500	41837	12992	64728	70852	9
MRB	634	565	3398	3170	0	0.00	0	0	0	0.00	0	0	565	1891	780	3075	3170	3
RRB_TOL	634	565	3398	3170	0	0.00	0	0	0	0.00	0	0	565	1891	780	3075	3170	3
IUCB	21	270	1453	8255	0	0.00	7	143	0	0.00	0	0	270	2114	531	9896	8398	-15
MSCB	8	41	5610	5609	0	0.00	0	0	0	0.00	0	0	41	853	69	5892	5609	-5
MPCB	1	5	113	63	0	0.00	0	0	0	0.00	0	0	5	86	6	55	63	15
MWCB	1	42	73	163	0	0.00	0	0	0	0.00	0	0	42	50	71	267	163	-39
CO-OP_TOL	31	358	7249	14090	0	0.00	7	143	0	0.00	0	0	358	3103	676	16109	14233	-12
TOTAL	2882	7422	55011	86513	0	0.00	92	1742	0	0.00	0	0	7422	46831	14448	83913	88255	5

The Bank-wise performance data under MSME is furnished above. There has been an aggregate increased of Rs. 43.42 crores from the March, 2015 level

Agenda 6:

Annual Credit Plan 2015-16 Bankwise Target

Amt. ` in lakhs

Bank	Agriculture	KCC		Industries	Education Loan		Housing Loan		Other Priority Sector	Priority Sec. Total	Non-Priority	Grand Total	SHG Linkage				JLG
	Target	Target	Target	Target	Target	Target	Target	Target	Target	Target	Target	Target	Deposit Link		Credit Link		
	AMT	NO.	AMT	AMT	NO.	AMT	NO.	AMT	AMT	AMT	AMT	AMT	No.	Amt.	No.	Amt.	
ALB	445.80	596	298.00	233.00	13	66.45	41	211.80	445.20	1402.25	474.60	1876.85	80	0.80	40	25.00	32
AXIS	1653.00	1986	993.00	551.00	39	184.00	129	667.00	1237.00	4292.00	1226.00	5518.00	100	1.00	50	25.00	50
BOB	844.00	1126	563.00	363.00	28	138.00	111	575.00	875.00	2795.00	969.00	3764.00	80	0.80	40	20.00	40
BOI	549.00	676	338.00	162.00	7	33.00	19	97.00	234.00	1075.00	168.00	1243.00	60	0.60	30	15.00	30
BOM	26.00	36	18.00	11.00	1	5.00	3	18.00	27.00	87.00	30.00	117.00	20	0.20	10	5.00	10
CAN	195.00	216	108.00	63.00	5	25.00	15	76.00	110.00	469.00	127.00	596.00	80	0.80	40	20.00	40
CBI	1369.70	1596	798.00	436.90	22	108.40	64	326.63	774.00	3015.63	593.00	3608.63	160	1.60	80	45.00	73
HDFC	2215.30	2424	1212.00	724.70	36	159.70	71	367.00	1117.60	4584.30	1418.00	6002.30	100	1.00	50	30.00	42
ICICI	483.00	590	295.00	156.00	10	45.00	32	164.00	286.00	1134.00	291.00	1425.00	120	1.20	60	30.00	60
IDBI	62.00	82	41.00	27.00	2	10.00	8	42.00	64.00	205.00	71.00	276.00	20	0.20	10	5.00	10
INDUS	35.00	46	23.00	15.00	1	6.00	5	24.00	37.00	117.00	40.00	157.00	20	0.20	10	5.00	10
IOB	359.00	456	228.00	141.00	8	39.00	28	144.00	246.00	929.00	348.00	1277.00	40	0.40	20	10.00	20
PNB	821.00	1002	501.00	253.00	13	64.00	45	232.00	458.00	1828.00	300.00	2128.00	40	0.40	20	10.00	20
PSB	1396.00	1676	838.00	402.00	18	88.00	62	314.00	686.00	2886.00	352.00	3238.00	80	0.80	40	20.00	40
SBI	23510.93	26510	13255.00	7164.40	345	1586.80	1085	5702.87	12477.20	50442.20	13321.40	63763.60	770	7.70	385	255.00	290
SYN	41.00	54	27.00	18.00	1	7.00	5	28.00	43.00	137.00	47.00	184.00	20	0.20	10	5.00	10
UBI	13829.00	16916	8458.00	3435.65	158	733.86	372	1932.00	5422.40	25352.91	5504.00	30856.91	360	3.60	180	100.00	168
UCO	3099.80	3744	1872.00	644.51	23	106.82	57	295.80	1041.20	5188.13	793.00	5981.13	220	2.20	110	60.00	103
UNION	10.00	12	6.00	10.00	1	5.00	1	6.00	10.00	41.00	11.00	52.00	20	0.20	10	5.00	10
VJB	1103.60	1454	727.00	425.70	28	134.72	92	478.60	969.70	3112.32	938.00	4050.32	110	1.10	55	35.00	42
YES	27.00	36	18.00	12.00	1	5.00	4	19.00	28.00	91.00	31.00	122.00	20	0.20	10	5.00	10
ACSB	52075.13	61234	30617.00	15248.86	760	3550.75	2248	11720.70	26588.30	109183.74	27053.00	136236.74	2520	25.20	1260	730.00	1110
MRB	3201.00	3898	1949.00	808.00	28	138.00	79	405.00	1083.00	5635.00	1052.00	6687.00	400	4.00	170	85.00	170
RRB	3201.00	3898	1949.00	808.00	28	138.00	79	405.00	1083.00	5635.00	1052.00	6687.00	400	4.00	170	85.00	170
IUCB	2081.00	2594	1297.00	704.00	41	205.00	154	795.00	1410.00	5195.00	1167.00	6362.00	160	1.60	80	40.00	80
MSCB	1307.30	1434	717.00	339.80	13	65.00	41	213.30	512.70	2438.10	643.00	3081.10	180	2.00	80	40.00	80
MPCB	243.00	294	147.00	36.00	1	5.00	2	10.00	50.00	344.00	26.00	370.00	20	0.20	10	5.00	10
MWCB	34.00	46	23.00	15.00	1	6.00	4	23.00	35.00	113.00	39.00	152.00	20	0.20	10	5.00	10
CO-OP	3665.30	4368	2184.00	1094.80	57	281.00	202	1041.30	2007.70	8090.10	1875.00	9965.10	380	4.00	180	90.00	180
TOTAL	58941.43	69500	34750.00	17151.66	845	3969.75	2529	13167.00	29679.00	122908.84	29980.00	152888.84	3300	33.20	1610	905.00	1460

Annual Credit Plan 2015 -16 Districtwise Target

Amt. ` in lakhs

District	Agriculture	KCC		Industries	Education Loan		Housing Loan		Other Priority Sector	Priority Sec. Total	Non-Priority	Grand Total	SHG Linkage				JLG
	Target	Target	Target	Target	Target	Target	Target	Target	Target	Target	Target	Target	Deposit Link		Credit Link		
	AMT	NO.	AMT	AMT	NO.	AMT	NO.	AMT	AMT	AMT	AMT	AMT	No.	Amt.	No.	Amt.	
Thoubal	7200.00	8600	4300.00	2500.00	64	320.00	80	400.00	1800.00	12220.00	5300.00	17520.00	380	3.80	150	75.00	150
Chandel	3700.00	4700	2350.00	1120.00	12	60.00	30	300.00	1500.00	6680.00	2050.00	8730.00	140	1.40	70	35.00	70
Churachandpur	8500.00	8000	4000.00	1400.00	141	450.00	280	1400.00	2900.00	14650.00	1900.00	16550.00	320	3.20	160	80.00	160
Senapati	4521.43	3800	1900.00	2081.66	66	329.75	90	467.00	3629.00	11028.84	3080.00	14108.84	400	4.00	200	200.00	50
Imphal West	13500.00	18000	9000.00	5800.00	440	2200.00	1769	9200.00	14000.00	44700.00	15500.00	60200.00	1040	10.40	520	260.00	520
Imphal East	8500.00	10000	5000.00	2250.00	80	400.00	240	1200.00	3300.00	15650.00	750.00	16400.00	540	5.40	270	135.00	270
Bishnupur	7350.00	8900	4450.00	1100.00	14	70.00	40	200.00	1500.00	10220.00	800.00	11020.00	240	2.40	120	60.00	120
Tamenglong	4420.00	6200	3100.00	450.00	12	60.00	0	0.00	550.00	5480.00	300.00	5780.00	100	1.20	50	25.00	50
Ukhrul	1250.00	1300	650.00	450.00	16	80.00	0	0.00	500.00	2280.00	300.00	2580.00	140	1.40	70	35.00	70
TOTAL	58941.43	69500	34750.00	17151.66	845	3969.75	2529	13167.00	29679.00	122908.84	29980.00	152888.84	3300	33.20	1610	905.00	1460

Comparative Sector-wise Target and achievement as on 30.09.2015 & 30.09.2014 under ACP 2015-16 & ACP 2014-15 are given below:

Amt. ` in lakhs

Sl.No.	Sector	Achievement as on 30.9.2015			Achievement as on 30.09.2014		
		Target	AMT.	%	Target	AMT.	%
1	Agriculture & Allied	58941.43	8541.52	14	56546.00	8151.22	14
2	SSI	17151.66	4136.13	24	14502.00	2621.40	18
3	Education	3969.75	249.82	6	3318.00	201.79	6
4	Housing	13167.11	4376.77	33	11834.00	3835.30	32
5	Other Priority Sector	29679.00	10311.57	35	28429.01	7755.62	27
	Total Priority Sector	122908.84	27615.81	22	114629.01	22565.33	20
6	Non-Priority Sector	29980.00	21388.31	71	26644.00	15562.99	58
	Grand Total	152888.84	49004.12	32	141273.01	38128.32	27

The Bankwise performance is shown on next page.

PERFORMANCE UNDER ANNUAL CREDIT PLAN FOR CURRENT FINANCIAL YEAR

As on 30.09.2015

Amt. ` in lakhs

BANK	AGRICULTURE			CROP LOAN				INDUSTRY			EDUCATION LOAN			HOUSING LOAN			OTHER PRIORITY LOAN			PRIORITY TOTAL			NON PRIORITY			GRAND TOTAL		
	T	A	%	No. of Cards	T	A	%	T	A	%	T	A	%	T	A	%	T	A	%	T	A	%	T	A	%	T	A	%
ALB	445.80	24.00	5	1	298.00	0.50	0	233.00	74.00	32	66.45	3.00	5	211.80	87.13	41	445.20	75.59	17	1402.25	263.72	19	474.60	857.00	181	1876.85	1120.72	60
AXIS	1653.00	94.16	6	0	993.00	0.00	0	551.00	220.95	40	184.00	0.00	0	667.00	336.71	50	1237.00	0.97	0	4292.00	652.79	15	1226.00	146.51	12	5518.00	799.30	14
BOB	844.00	15.00	2	0	563.00	0.00	0	363.00	28.00	8	138.00	0.00	0	575.00	68.00	12	875.00	6.00	1	2795.00	117.00	4	969.00	35.00	4	3764.00	152.00	4
BOI	549.00	22.60	4	2	338.00	1.65	0	162.00	109.36	68	33.00	14.44	44	97.00	126.00	130	234.00	210.42	90	1075.00	482.82	45	168.00	143.73	86	1243.00	626.55	50
BOM	26.00	0.00	0	0	18.00	0.00	0	11.00	500.00	4545	5.00	0.00	0	18.00	0.00	0	27.00	37.75	140	87.00	537.75	618	30.00	12.93	43	117.00	550.68	471
CAN	195.00	7.75	4	0	108.00	0.00	0	63.00	46.25	73	25.00	32.27	129	76.00	33.80	44	110.00	280.26	255	469.00	400.33	85	127.00	159.18	125	596.00	559.51	94
CBI	1369.70	30.00	2	10	798.00	2.60	0	436.90	67.35	15	108.40	27.70	26	326.63	12.50	4	774.00	165.20	21	3015.63	302.75	10	593.00	90.73	15	3608.63	393.48	11
HDFC	2215.30	755.54	34	12	1212.00	125.12	10	724.70	223.41	31	159.70	4.08	3	367.00	80.71	22	1117.60	70.84	6	4584.30	1134.58	25	1418.00	3631.40	256	6002.30	4765.98	79
ICICI	483.00	3109.00	644	590	295.00	481.00	163	156.00	85.00	54	45.00	0.00	0	164.00	0.00	0	286.00	0.00	0	1134.00	3194.00	282	291.00	200.00	69	1425.00	3394.00	238
IDBI	62.00	0.00	0	0	41.00	0.00	0	27.00	0.00	0	10.00	0.00	0	42.00	0.00	0	64.00	0.00	0	205.00	0.00	0	71.00	0.00	0	276.00	0.00	0
INDUS	35.00	0.00	0	0	23.00	0.00	0	15.00	0.00	0	6.00	0.00	0	24.00	0.00	0	37.00	0.00	0	117.00	0.00	0	40.00	0.00	0	157.00	0.00	0
IOB	359.00	4.00	1	0	228.00	0.00	0	141.00	22.75	16	39.00	3.35	9	144.00	29.50	20	246.00	16.25	7	929.00	75.85	8	348.00	18.85	5	1277.00	94.70	7
PNB	821.00	174.00	21	348	501.00	174.00	35	253.00	45.30	18	64.00	23.10	36	232.00	15.00	6	458.00	7.50	2	1828.00	264.90	14	300.00	153.20	51	2128.00	418.10	20
PSB	1396.00	3.50	0	1	838.00	3.50	0	402.00	313.78	78	88.00	21.00	24	314.00	10.00	3	686.00	25.00	4	2886.00	373.28	13	352.00	158.75	45	3238.00	532.03	16
SBI	23510.93	990.35	4	1310	13255.00	819.07	6	7164.40	1519.21	21	1586.80	90.99	6	5702.87	1916.50	34	12477.20	6872.08	55	50442.20	11389.13	23	13321.40	13098.30	98	63763.60	24487.43	38
SYN	41.00	5.00	12	0	27.00	0.00	0	18.00	188.50	1047	7.00	7.07	101	28.00	8.00	29	43.00	1.10	3	137.00	209.67	153	47.00	395.00	840	184.00	604.67	329
UBI	13829.00	1651.26	12	198	8458.00	165.15	2	3435.65	231.68	7	733.86	9.45	1	1932.00	908.67	47	5422.40	857.41	16	25352.91	3658.47	14	5504.00	519.63	9	30856.91	4178.10	14
UCO	3099.80	153.54	5	62	1872.00	45.17	2	644.51	0.00	0	106.82	12.57	12	295.80	440.12	149	1041.20	98.17	9	5188.13	704.40	14	793.00	264.86	33	5981.13	969.26	16
UNION	10.00	0.00	0	0	6.00	0.00	0	10.00	12.00	120	5.00	0.00	0	6.00	0.00	0	10.00	4.92	49	41.00	16.92	41	11.00	103.66	942	52.00	120.58	232
VJB	1103.60	411.57	37	0	727.00	0.00	0	425.70	29.00	7	134.72	0.00	0	478.60	126.38	26	969.70	545.80	56	3112.32	1112.75	36	938.00	161.00	17	4050.32	1273.75	31
YES	27.00	0.00	0	0	18.00	0.00	0	12.00	0.00	0	5.00	0.00	0	19.00	0.00	0	28.00	0.00	0	91.00	0.00	0	31.00	0.00	0	122.00	0.00	0
ASCB_TOL	52075.13	7451.27	14	2534	30617.00	1817.76	6	15248.86	3716.54	24	3550.75	249.02	7	11720.70	4199.02	36	26588.30	9275.26	35	109183.74	24891.11	23	27053.00	20149.73	74	136236.74	45040.84	33
MRB	3201.00	675.72	21	1795	1949.00	551.80	28	808.00	184.21	23	138.00	0.00	0	405.00	86.50	21	1083.00	595.32	55	5635.00	1541.75	27	1052.00	277.69	26	6687.00	1819.44	27
RRB_TOL	3201.00	675.72	21	1795	1949.00	551.80	28	808.00	184.21	23	138.00	0.00	0	405.00	86.50	21	1083.00	595.32	55	5635.00	1541.75	27	1052.00	277.69	26	6687.00	1819.44	27
IUCB	2081.00	225.23	11	0	1297.00	0.00	0	704.00	157.88	22	205.00	0.00	0	795.00	85.00	11	1410.00	372.80	26	5195.00	840.91	16	1167.00	805.51	69	6362.00	1646.42	26
MSCB	1307.30	94.25	7	10	717.00	1.75	0	339.80	58.50	17	65.00	0.00	0	213.30	3.75	2	512.70	10.59	2	2438.10	167.09	7	643.00	134.25	21	3081.10	301.34	10
MPCB	243.00	46.20	19	94	147.00	46.20	31	36.00	1.00	3	5.00	0.00	0	10.00	0.00	0	50.00	5.00	10	344.00	52.20	15	26.00	21.13	81	370.00	73.33	20
MWCB	34.00	48.85	144	0	23.00	0.00	0	15.00	18.00	120	6.00	0.80	13	23.00	2.50	11	35.00	52.60	150	113.00	122.75	109	39.00	0.00	0	152.00	122.75	81
CO-OP_TOL	3665.30	414.53	11	104	2184.00	47.95	2	1094.80	235.38	21	281.00	0.80	0	1041.30	91.25	9	2007.70	440.99	22	8090.10	1182.95	15	1875.00	960.89	51	9965.10	2143.84	22
TOTAL	58941.43	8541.52	14	4433	34750.00	2417.51	7	17151.66	4136.13	24	3969.75	249.82	6	13167.00	4376.77	33	29679.00	10311.57	35	122908.84	27615.81	22	29980.00	21388.31	71	152888.84	49004.12	32

T=Target A=Achieved

Agenda – 7

Progress in setting Rural Self Employment Training Institute (RSETI)

Name of the Banks/ FI	Allotted Districts	Status	No. of Training (cumulative)	No. of bank loan availed (cumulative)
State Bank of India	Chura-chandpur	RSETI at Churachandpur has started functioning.	41 training programmes conducted (792 trainees)	Banks have financed 9 trainees amounting ` 33.33 lakhs. 44 trainees self financed amounting 50.64 lakhs and 24 trainees are under employment.
As advised by Corporate Centre, SBI, the capital subsidy scheme for RSETI building has since been closed by MoRD, with effect from 01 st April, 2015 and no new RSETIs could be opened until further order.				

Agenda – 8

Bank Branch Expansion

As decided in the SLBC, Sub committee meeting held on 14.02.2013 at the Conference Hall of Manipur Secretariat the Banks have been allotted to open their Branches in the unbanked blocks as given in page nos. 16-17.

Following a meeting Chaired by hon'ble CM on 28.04.2014, it has now been decided to prioritise opening of banks in the following unbanked blocks of the state within 2014-2015:-

Prioritise 10 Un-banked Blocks from Un-banked Blocks

Sl. No.	Name of District	Name of Block	Name of Centre	Name of bank allotted for opening their branch	Remarks
1.	Churachandpur	Thanlon TD Block	Thanlon	SBI	Branch already open and functioning from Churachandpur due to security reason.
2.		Henglep TD Block	Henglep	ICICI	Infrastructure almost ready. They have appointed a BC but connectivity and transportation issue.
3.		Samulamian TD Block	Samulamian	PNB	Infrastructure not available. Bank is willing to explore lease options if available.
4.	Tamenglong	Tamei TD Block	Tamei	SBI	They were not satisfied with the location of the premises, however will open the branch when the building is handover to them after completion. 2 BCs are operating in the area, but facing connectivity problem.
5.		Khoupum TD Block	Khoupum	UCO	Zonal office is not willing to open any more branches in Manipur. Visited last year and 50% of the work is completed.
6.	Chandel	Tengnoupal TD Block	Tengnoupal	MRB	MRB Branch opened on 29.03.2012 and functioning from Assam Rifle camp. Bank will be shifted in after the building is handed over to Bank.
7.		Machi TD Block	Machi	BOB	Their Regional Head visited the site last year, but was not satisfied with the infrastructure like roads and transportation. The Branch head assures that she will re-open the case and take up the matter with their RO.
8.	Senapati	Island TD Block	Island	IOB	Branch is opened technically, however due to LAN connectivity issue; they are operating from Imphal branch. Lease line not yet in place. Lease line is required to support the Pinnacle system but bank submits that they won't be able to bear the high installation cost of lease line for 3/4 kms.
9.		Wilong TD Block	Wilong	VJB	Security and connectivity issue. Electricity not available. Visted in Janaury 2015.
10.	Ukhrul	Phungyar TD Block	Phungyar	CBI	Visited the place in August 2015. The construction is yet to complete, water leakage issue.

UN-BANKED BLOCKS IN THE STATE OF MANIPUR

Sl. No.	Name of District	Name of Block	Name of Centre	Name of bank allotted for opening their branch	Remarks
1.	Ukhrul	Chingai TD	Chingai	VJB	Security and connectivity issue. Electricity not available. Visited in January 2015.
2.	Ukhrul	Kasom Khullen TD	Kasom Khullen	PSB	Infrastructure not yet completes. Issues of bad roads and connectivity. Electricity not available.
3.	Ukhrul	Lunchungmaiphei TD	Lunchungmaiphei	BOB	Visited last year, but the infrastructure is still not yet ready.
4.	Ukhrul	Phungyar TD	Phungyar	CBI	Visited the place in August 2015. The construction is yet to complete, water leakage issue.
5.	Senapati	Willong TD	Willong	VJB	Security and connectivity issue. Electricity not available. Visited in January 2015.
6.	Senapati	T. Waichong TD	T. Waichong	PSB	Bank official visited the site on 14.12.2014. Bank building is complete. Boundary wall of the BDO complex and police barrack not yet completed. Electricity and water connection not yet done.
7.	Senapati	Phaibung Khullen TD	Phaibung Khullen	UCO	Zonal office is not willing to open any more branches in Manipur. Visited last year and 50% of the work is completed.
8.	Senapati	Purul TD	Purul	ALB	The branch did not receive any information from their controlling office. Infrastructure- about 25% completed more than a year back.
9.	Senapati	Island TD	Island	IOB	Branch is opened technically, however due to LAN connectivity issue; they are operating from Imphal branch. Lease line not yet in place. Lease line is required to support the Pinnacle system but bank submits that they won't be able to bear the high installation cost of lease line for 3/4 kms.
10.	Senapati	Saitu Gamphazol TD	Saitu Gamphazol	PNB	SBI Sapormeina Branch opened on 20.03.2013
11.	Senapati	Paomata TD	Paomata	MSCB	Infrastructure 80% completed. Bank can open the branch within 20 days from handing over the building to them.
12.	Chandel	Machi TD	Machi	BOB	Their Regional Head visited the site last year, but was not satisfied with the infrastructure like roads and transportation. The Branch head assures that she will re-open the case and take up the matter with their RO.
13.	Chandel	Khenjoy TD	Khenjoy	ICICI	Infrastructure almost ready. They have appointed a BC but connectivity and transportation issues are there..
14.	Chandel	Tengnoupal TD	Tengnoupal	MRB	MRB Branch opened on 29.03.2012 at Assam Rifle camp. Bank will be shifted in after building is handed over to Bank.

Sl. No.	Name of District	Name of Block	Name of Centre	Name of bank allotted for opening their branch	Remarks
15.	Tamenglong	Tousem TD	Tousem	UBI	Infrastructure not yet completes. Connectivity and security issue. Clearance from their Branch expansion Dept, Kolkata to be obtained.
16.	Tamenglong	Tamei TD	Tamei	SBI	They were not satisfied with the location of the premises, however will open the branch when the building is handed over to them after completion. 2 BCs are operating in the area, but facing connectivity problem.
17.	Tamenglong	Nungba TD	Nungba	MRB	Infrastructure not yet completes. Bank is ready to open the branch as soon as the infrastructure is complete.
18.	Tamenglong	Khoupum TD	Khoupum	UCO	Zonal office is not willing to open any more branches in Manipur. Visited last year and 50% of the work is completed.
19.	Churachandpur	Lamka South TD	Lamka	MRB	MRB Branch opened on 29.03.2012 and functioning from Assam Rifle camp.
20.	Churachandpur	Henglep TD	Henglep	ICICI	Infrastructure almost ready. They have appointed a BC but connectivity and transportation issues are there.
21.	Churachandpur	Tipaimukh TD	Tipaimukh	AXIS	Infrastructure not ready, connectivity and security issue. Last visit- more than a year back.
22.	Churachandpur	Sangai Kot TD	Sangai Kot	AXIS	Infrastructure not ready, connectivity and security issue. Last visit- more than a year back.
23.	Churachandpur	Vangai Range TD	Vangai Range	HDFC	Building not yet ready and connectivity and transport issues are there. BC will be appointed as an interim arrangement.
24.	Churachandpur	Samulamlan TD	Samulamlan	PNB	Infrastructure not available. Bank is willing to explore Lease options if available.
25.	Churachandpur	Saikot TD	Saikot	MSCB	Infrastructure 80% completed. Bank can open the branch within 20 days from handing over the building to them.
26.	Churachandpur	Thanlon TD	Thanlon	SBI	Branch already opened and functioning from Churachandpur due to security reason.
27.	Churachandpur	Lanva TD	Pearsonmun	SBI	SBI Pearsonmun Branch opened on 31.03.2012

Total unbanked blocks identified as on 14.02.2013 : 27
 Already opened : 05
 Pending as on 30.06.2015 : 22

Bank Branches opened upto 3rd quarter of financial year 2015-16 is furnished hereunder:

Sl. No.	Bank	Name of Branch	District	Date of opening	Remarks
01.	ALB	Porompat	Imphal East	28.05.2015	Normal branch expansion
02.	ALB	Kakching	Thoubal	28.05.2015	-do-
03.	ICICI	Mantripukhri	Imphal East	01.06.2015	-do-

PROPOSED BANK BRANCHES TO BE OPENED IN 2015-16

Name of Bank	Proposed Branch to be opened	Proposed date of opening/ Date of Opening
SBI	1. Tamei	2015-2016
	2. Ema Market	2015-2016
	3. Lilong	2015-2016
	4. Nambol	2015-2016
CBI	1. Porompat	2015-2016
MRB	1. Nungba	2015-2016
UBI	1. Porompat	2015-2016
Axis Bank	1. Tamenglong	2015-2016
Canara Bank	1. Senapati	2015-2016
	2. Tamenglong	2015-2016
	3. Chandel	2015-2016
	4. Ukhul	2015-2016
	5. Bishnupur	2015-2016
HDFC	1. Imphal	2015-2016
	2. Moreh	2015-2016
ICICI	1. Secretariat	2015-2016
IOB	1. Imphal East	2015-2016
	2. Moreh	2015-2016
	3. Churachandpur	2015-2016

Agenda 9: Finance under Joint Liability Groups(JLGs)

As on 30.09.2015

Amt ` in lakhs

Sl. No	Bank/ Institution	No.	Amt.
1.	ALB	8	8.00
2.	MRB	62	61.85
3.	NEDFI	55	36.70
Total		125	106.55

CREDIT FLOW TO THE MEMBERS OF MINORITY COMMUNITIES.

The Government of India, Ministry of Welfare, has notified the following as minority communities:

(i) Muslims (ii) Christians (iii) Sikhs (iv) Buddhist (v) Zoroastrians

Manipur state has 9 revenue districts, out of these the following 6 districts having minority concentration namely: (1) Senapati (2) Ukhrul (3) Chandel (4) Churachandpur (5) Tamenglong and (6) Thoubal.

The status reports received from the 6 districts of the state as on 30.09.2015 are as follows.

Name of district	Muslims		Christians		Total		% to P.S. advs
	No	Amt.	No	Amt.	No	Amt.	
Thoubal	2223	1748.13	-	-	2223	1748.13	15
Chandel	349	179.31	3739	2649.08	4088	2828.39	61
Churachandpur	350	695.13	5312	5316.20	5662	6011.33	58
Senapati	-	-	8254	8524.32	8254	8524.32	77
Tamenglong	-	-	1494	1583.17	1494	1583.17	90
Ukhrul	-	-	2008	2143.38	2008	2143.38	77

REVIEW OF PROGRESS ON FINANCING SELF HELP GROUPS (SHGs)

- Nos. of SHGs formed in the States since 1.4.2000 is 26823 and during the current year 355 SHGs have been formed.
- No. of SHGs which have taken up economic activities -22056

Progress during 2015-16

(Disbursement from 01.04.2015 to 31.03.2016)

Target (Amt. ` in lakhs)	Rs. 905.00
Achievement (Amt. ` in lakhs)	Rs: 104.35

**DISTRICTWISE POSITION OF SELF HELP GROUPS
IN MANIPUR (STATE) AS ON 30.09.2015**

SI No	District	No of SHGs formed	No of women SHGs	No of SHGs taken up economic activities
1	Thoubal	5373	5087	4323
2	Chandel	996	897	922
3	Churachandpur	2301	2170	1831
4	Senapati	3801	3670	3237
5	Imphal West	6646	5795	5135
6	Imphal East	2822	2561	2451
7	Bishnupur	2449	2200	2174
8	Tamenglong	997	815	699
9	Ukhrul	1438	1318	1285
TOTAL		26655	24515	22056

FINANCE MADE TO SELF HELP GROUPS IN LAST TWO AND CURRENT YEARS

	April'13 to Sept '13	April'14 to Sept'14	April 15 to Sept'15
No of SHGs	267	574	355
No of Members	3819	12944	6745
Bank loan (Rs in Cr)	2.39	2.01	1.04
Per group loan (Rs. in thousand)	88	25	29
Per member loan (Rs. in thousand)	6.15	1.88	1.55
Growth Rate (%) (In Nos.)	-46.06	51.53	-38.15

Progress Under SHG Bank Linkage During the Year (2015-16)

As. on 30.09.2015

Sl No	Name of the district	SHG Deposit Linkage
		Deposit Linkage during the year
1	Thoubal	40
2	Chandel	7
3	Churachandpur	32
4	Senapati	0
5	Imphal West	123
6	Imphal East	23
7	Bishnupur	5
8	Tamenglong	125
9	Ukhrul	0
TOTAL		355

Bank wise SHG Performance position is placed on page nos. 38 of this Booklet.

BANKING PROFILE

Convenor: State Bank of India

Current Quarter

As on 30.09.2015

Amount` in lakhs

Sl. No.	Profile	Comm. Banks	RRBs	Co-op Banks	SUB TOTAL	NEDFi, SIDBI & RIDF	Total
1	Branch Network	122	28	20	170	3	173
2	Aggregate Deposit	496029.63	19922.56	38773.94	554726.13	NA	554726.13
3	Aggregate Advances	213688.31	7871.80	27671.66	249231.77	22490.50	271722.27
4	C:D Ratio (Avg)	43	40	71	45	NA	49
5	Priority Sec. Adv.	139137.30	6748.80	23519.48	169405.58	22490.50	191896.08
	% to Agg. Adv.	65	86	85	68	NA	71
6	Adv. to Agri.	32479.29	2710.26	6593.49	41783.04	NA	41783.04
	% to Agg Adv.	15	34	24	17	NA	15
7	Adv. SSI sec.	22255.99	1069.24	6496.52	29821.75	NA	29821.75
	% to Agg. Adv.	10	14	23	12	NA	11
8	Adv. Education	3709.83	0.00	14.44	3724.27	NA	3724.27
	% to Agg. Adv.	2	0	0	1	NA	1
9	Adv. Housing	32096.02	868.61	2678.20	35642.83	NA	35642.83
	% to Agg. Adv.	15	11	10	14	NA	13
10	Adv. Other Prio	48596.17	2100.69	7736.83	58433.69	22490.50	80924.19
	% to Agg. Adv.	23	27	28	23	100	30
11	Recovery % of Priority Sec. Adv.	42	71	18	33	NA	33
12	Overdue % of Priority Sec Adv.	58	29	82	67	NA	67

BANKING PROFILE

Convenor: State Bank of India

Previous Quarter

As on 30.06.2015

Amount ` in lakhs

Sl. No.	Profile	Comm. Banks	RRBs	Co-op Banks	SUB TOTAL	NEDFi, SIDBI & RIDF	Total
1	Branch Network	122	28	20	170	3	173
2	Aggregate Deposit	469115.01	20370.64	36797.14	526282.79	NA	526282.79
3	Aggregate Advances	202186.47	7321.31	27541.21	237048.99	22627.54	259676.53
4	C:D Ratio (Avg)	43	36	75	45	NA	49
5	Priority Sec. Adv.	132496.95	6315.06	23553.21	162365.22	22627.54	184992.76
	% to Agg. Adv.	66	86	86	68	NA	71
6	Adv. to Agri.	30850.21	2486.46	6562.53	39899.20	NA	39899.20
	% to Agg Adv.	15	34	24	17	NA	15
7	Adv. SSI sec.	22391.37	996.52	6697.35	30085.24	NA	30085.24
	% to Agg. Adv.	11	14	24	13	NA	12
8	Adv. Education	3506.17	0.00	11.06	3517.23	NA	3517.23
	% to Agg. Adv.	2	0	0	1	NA	1
9	Adv. Housing	29366.52	896.18	2720.88	32983.58	NA	32983.58
	% to Agg. Adv.	15	12	10	14	NA	13
10	Adv. Other Prio	46382.68	1935.90	7561.39	58879.97	22627.54	81507.51
	% to Agg. Adv.	23	26	27	25	100	31
11	Recovery % of Priority Sec. Adv.	42	66	16	33	NA	33
12	Overdue % of Priority Sec Adv.	58	34	84	67	NA	67

DISTRICTWISE DISTRIBUTION OF BANK BRANCHES IN THE STATE

Sl. No.	District	As on 30.09.2015				Commercial Banks	Regional Rural Banks	Dist. Co-op Banks	Total
		Rural	Semi-Urban	Urban	Total				
1	Thoubal	7	12	0	19	13	4	2	19
2	Chandel	5	3	0	8	6	2	0	8
3	Churachandpur	7	9	0	16	14	1	1	16
4	Senapati	19	0	0	19	14	4	1	19
5	Imphal West	10	5	38	53	41	5	7	53
6	Imphal East	7	15	6	28	20	4	4	28
7	Bishnupur	11	1	0	12	6	3	3	12
8	Tamenglong	7	0	0	7	3	3	1	7
9	Ukhrul	8	0	0	8	5	2	1	8
	TOTAL	81	45	44	170	122	28	20	170
NEDFi, SIDBI & RIDF		3 branches			173	3 branches			173

BRANCH NETWORK

As on 30.09.2015

Sl.No.	Name of the Bank	Rural	Semi-urban	Urban	Total
1	ALB	2	1	1	4
2	AXIS	-	2	3	5
3	BOB	2	1	1	4
4	BOI	1	2	-	3
5	BOM	-	-	1	1
6	CAN	2	-	2	4
7	CBI	4	2	2	8
8	HDFC	1	4	-	5
9	ICICI	1	3	3	7
10	IDBI	-	-	1	1
11	IND	-	-	1	1
12	IOB	-	1	1	2
13	PNB	1	-	1	2
14	PSB	2	1	1	4
15	SBI	23	5	5	33
16	SYN	-	-	1	1
17	UBI	7	6	5	18
18	UCO	4	6	2	12
19	UNION	-	-	1	1
20	VJB	1	1	3	5
21	YES	-	-	1	1
ASCB_TOT		51	35	36	122
22	MRB	24	3	1	28
RRB_TOT		24	3	1	28
23	IUCB	-	4	4	8
24	MSCB	5	3	2	10
25	MPCB	1	-	-	1
26	MWCB	-	-	1	1
CO-OP-TOT		6	7	7	20
SUB-TOTAL		81	45	44	170
NEDFI, SIDBI & RIDF		3 branches			3
TOTAL		81	45	44	173
LAST QUARTER DATA					
TOTAL		79	44	44	170

DISTRICT WISE BANK WISE BRANCH NETWORK

As on 30.09.2015

Sl. No.	Name of the Bank	Imphal West	Imphal East	Thoubal	Bishnupur	Chandel	Chura-chandpur	Tamenglong	Senapati	Ukhrul	Total
1	ALB	1	1	1					1		4
2	AXIS	2	1	1			1				5
3	BOB	4									4
4	BOI	1	1	1							3
5	BOM	1									1
6	CAN	1	1	1			1				4
7	CBI	2	1	1	1		2		1		8
8	HDFC	1	1	1			1		1		5
9	ICICI	3	2	1			1				7
10	IDBI	1									1
11	IND	1									1
12	IOB	1		1							2
13	PNB	1	1								2
14	PSB	1	3								4
15	SBI	8	3	2	1	4	5	1	7	2	33
16	SYN	1									1
17	UBI	4	3	2	1	1	1	2	2	2	18
18	UCO	2	2	1	3	1	1		1	1	12
19	UNION	1									1
20	VJB	3					1		1		5
21	YES	1									1
ASCB TOTAL		41	20	13	6	6	14	3	14	5	122
22	MRB	5	4	4	3	2	1	3	4	2	28
RRB TOTAL		5	4	4	3	2	1	3	4	2	28*
23	IUCB	5	3								8
24	MSCB	1	1	2	2		1	1	1	1	10
25	MPCB				1						1
26	MWCB	1									1
CO-OP TOTAL		7	4	2	3		1	1	1	1	20
TOTAL		53	28	19	12	8	16	7	19	8	170
NEDFI, SIDBI & RIDF		3 branches									173

* Non-functioning branches of MRB

Senapati (4), Tamenglong (2), Ukhrul (1) and Chandel (1)

DISTRICT WISE BANKING KEY INDICATORS AS ON 30.09.2015

Amt. ` in lakhs

Sl. No.	District	Deposit	Advance	CD ratio Norm 60%	Crop Loan/ KCC	% of Agri. Adv to NBC 18%	Total Priority Sector Advances	% of PS Advance to NBC Norm 40%
1	Thoubal	26163.06	16059.87	61	2273.48	35	11792.74	73
2	Chandel	10463.69	7663.28	73	634.73	16	4671.36	61
3	Churachandpur	35333.13	15493.47	44	586.67	19	10337.12	67
4	Senapati	25361.04	18817.24	74	846.74	18	11033.34	59
5	Imphal West	377511.17	151098.27	40	6066.89	13	102468.51	68
6	Imphal East	47064.30	23706.91	50	1504.65	16	17407.31	73
7	Bishnupur	12477.04	10516.85	84	1245.20	26	7158.88	68
8	Tamenglong	7478.67	2071.14	28	11.45	35	1750.57	85
9	Ukhrul	12874.03	3804.74	30	51.79	28	2785.75	73
SUB-TOTAL		554726.13	249231.77	45	13221.60	17	169405.58	68
NEDFI, SIDBI & RIDF		0.00	22490.50	NA	NA	NA	22490.50	100
TOTAL		554726.13	271722.27	49	13221.60	17	191896.08	71

BANKWISE BANKING KEY INDICATORS AS ON 30.09.2015

Amt. ` in lakhs

Sl. No.	Name of the Bank	Deposit	Advances	C:D Ratio Norm 60%	Crop loan / KCC	% of Agri adv to NBC Min 18%	Priority Sector Advances	% of PS to NBC 40%
Commercial Banks								
1	ALB	8940.83	3396.09	38	73.00	23	2148.18	63
2	AXIS	33198.36	3352.24	10	0.00	27	1264.37	38
3	BOB	23712.00	4088.00	17	56.00	4	3673.00	90
4	BOI	5164.17	1950.39	38	3.40	9	1356.21	70
5	BOM	932.39	1017.51	109	0.00	0	604.23	59
6	CAN	3393.46	3046.72	90	191.37	10	1606.83	53
7	CBI	16686.81	7816.96	47	201.59	11	7009.70	90
8	HDFC	17302.02	11455.70	66	149.02	12	4812.24	42
9	ICICI	7602.00	4707.00	62	498.00	91	4325.00	92
10	IDBI	2970.00	1738.00	59	549.00	34	1572.00	90
11	INDUS	1611.47	23.29	1	0.00	0	0.00	0
12	IOB	6038.06	1984.72	33	16.31	8	1392.09	70
13	PNB	10093.74	7933.01	79	4636.48	64	7117.77	90
14	PSB	12019.00	4713.00	39	20.93	2	3985.28	85
15	SBI	223575.24	107029.96	48	4061.90	9	58282.52	54
16	SYN	1885.00	1145.00	61	0.00	1	359.68	31
17	UBI	91706.62	35449.24	39	736.28	20	30715.64	87
18	UCO	14254.62	8320.78	58	145.40	14	5734.16	69
19	UNION	517.00	487.24	94	0.00	0	39.80	8
20	VJB	12806.84	4033.46	31	0.00	9	3138.60	78
21	YES	1620.00	0.00	0	0.00	0	0.00	0
SUB-TOTAL		496029.63	213688.31	43	11338.68	15	139137.30	65
Regional Rural Banks								
22	MRB	19922.56	7871.80	40	1724.59	34	6748.80	86
SUB-TOTAL		19922.56	7871.80	40	1724.59	34	6748.80	86
Co-Op Bank								
23	IUCB	27407.54	13992.76	51	0.00	1	11192.17	80
24	MSCB	9991.09	13064.25	131	8.06	47	11744.34	90
25	MPCB	651.03	239.16	37	150.27	63	216.43	90
26	MWCB	724.28	375.49	52	0.00	46	366.54	98
SUB-TOTAL		38773.94	27671.66	71	158.33	24	23519.48	85
TOTAL		554726.13	249231.77	45	13221.60	17	169405.58	68
NEDFI, SIDBI & RIDF		0.00	22490.50	NA	NA	NA	22490.50	100
GRAND TOTAL		554726.13	271722.27	49	13221.60	17	191896.08	71

**LAST THREE YEARS COMPARATIVE STATEMENT OF BANKING KEY
INDICATORS IN MANIPUR STATE**

Amt. ` in Crore

Sl No	Particulars	As on Sept'13	As on Sept'14	As on Sept'15
1	Total no of branches	143	165	173
	Rural	68	77	81
	Semi-Urban	34	44	45
	Urban	41	44	44
	NEDFI, SIDBI & RIDF	3	3	3
2	Deposits	4789.12	5195.99	5574.26
3	Net Bank Credit (NBC)	1866.70	2245.55	2492.32
4	C.D. ratio (60%)	39	43	45
5	P.S. Advance (NBC)	1375.26	1439.28	1694.06
6	% of P.S. Adv to NBC (40%)	74	64	68
A	Crop production loans	83.01	107.27	132.22
B	Ag. Term Loans	301.45	390.13	417.83
	% of Agri Adv to NBC	21	17	17
C	SSI/Rural Artisans	206.52	228.61	298.22
	% of SSI to NBC	11	10	12
D	Transport Operators	38.09	43.96	38.09
E	Retail Trade & BE	53.26	56.81	84.36
F	Education Loans	38.19	38.33	37.24
G	Housing Loans	247.21	281.78	356.43
H	Consumption Loans	25.51	67.29	58.38
I	Others			
7	Performance under ACP	322.86	381.28	490.04
i	Crop loan Target(annual)No. of Card	17925	59676	69500
ii	Crop loan achievement	3420	4486	4433
iii	% of achievement	19	8	6
i	SSI/Rural Artisans Target(annual)	132.02	145.02	171.52
ii	SSI/Rural Artisans Achieved.	12.34	26.21	41.36
iii	% of achievement	9	18	24
i	Other Priority Sector Target(annual)	257.92	284.29	296.79
ii	Other Priority Sector Achiv.	84.72	77.56	103.12
iii	% of achievement	33	27	35
iv	Housing & Education Loan	130.89	151.52	171.37
v	Achievement	45.29	40.37	46.27
vi	% of achievement	35	27	27
A	Total Target (annual)	1246.90	1413.33	1528.89
B	Total Performance A	322.86	381.28	490.04
C	% of achievement	18	27	32
8	SGSY/NRLM			
	Credit Target amt in Crs(annual)	0	0	0
	Achievement amt in Crs	0	0	0
	% of achievement	0	0	0
9	PMEGP			
	Annual Target (Nos)	744	3258	3000
	Achievement (Nos)	0	244	0
	% of Achievement	0	7	0
	Amount in Rs Cr	0	9.69	0

SEGREGATION OF ADVANCES

As on 30.09.2015

Amt. ` in lakhs

Sl. No.	BANK	NON-PRIORITY		PRIORITY SECTOR	WEAKER SECTOR	TOTAL_ADV	PSA To T.Adv(%)	WSA To PSA(%)	WSA To T.Adv(%)
		Total OS	NPA						
1	ALB	1247.91	26.00	2148.18	550.68	3396.09	63	26	16
2	AXIS	2087.87	20.44	1264.37	96.95	3352.24	38	6.92	2.88
3	BOB	415.00	51.00	3673.00	1848.04	4088.00	90	50	45
4	BOI	594.18	0.00	1356.21	0.00	1950.39	70	0	0
5	BOM	413.28	10.31	604.23	0.00	1017.51	59	0	0
6	CAN	1439.89	112.42	1606.83	163.28	3046.72	53	10	5
7	CBI	807.26	69.44	7009.70	2101.81	7816.96	90	30	27
8	HDFC	6643.46	38.21	4812.24	656.80	11455.70	42	14	6
9	ICICI	382.00	0.00	4325.00	3105.00	4707.00	92	72	66
10	IDBI	166.00	0.00	1572.00	554.00	1738.00	90	35	32
11	INDUS	23.29	0.00	0.00	0.00	23.29	0	0	0
12	IOB	592.63	47.78	1392.09	9.79	1984.72	70	1	0
13	PNB	815.24	139.23	7117.77	4736.41	7933.01	90	67	60
14	PSB	727.72	84.00	3985.28	808.00	4713.00	85	20	17
15	SBI	48747.44	1800.02	58282.52	16234.22	107029.96	54	28	15
16	SYN	785.32	0.00	359.68	0.00	1145.00	31	0	0
17	UBI	4733.60	445.85	30715.64	8077.00	35449.24	87	26	23
18	UCO	2586.62	67.72	5734.16	1408.50	8320.78	69	25	17
19	UNION	447.44	0.00	39.80	4.36	487.24	8	11	1
20	VJB	894.86	22.00	3138.60	549.85	4033.46	78	18	14
21	YES	0.00	0.00	0.00	0.00	0.00	0	0	0
ASCB_TOL		74551.01	2934.42	139137.30	40904.69	213688.31	65	29	19
22	MRB	1123.00	15.27	6748.80	4783.55	7871.80	86	71	61
RRB_TOL		1123.00	15.27	6748.80	4783.55	7871.80	86	71	61
23	IUCB	2800.59	229.15	11192.17	4933.21	13992.76	80	44	35
24	MSCB	1319.91	634.45	11744.34	1750.10	13064.25	90	15	13
25	MPCB	22.73	0.00	216.43	578.82	239.16	90	267	242
26	MWCB	8.95	8.95	366.54	265.91	375.49	98	73	71
CO-OP_TOL		4152.18	872.55	23519.48	7528.04	27671.66	85	32	27
TOTAL		79826.19	3822.24	169405.58	53216.28	249231.77	68	31	21
NEDFI, SIDBI & RIDF		0.00	0.00	22490.50	0.00	22490.50	100	NA	NA
GRAND TOTAL		79826.19	3822.24	191896.08	53216.28	271722.27	71	28	20

ANALYSIS OF PRIORITY SECTOR ADVANCES

As on 30.09.2015

Amt. ` in lakhs

Sl. No	Banks	No. of A/Cs	Total OS	Demand Raised	Recovery		Overdues		Gross NPA		New Loans
					Amount	%	Amount	%	Amount	%	
1	ALB	602	2148.18	381.00	0.50	0	380.50	100	168.00	8	263.72
2	AXIS	359	1264.37	787.98	727.02	92	60.96	8	12.68	1	652.79
3	BOB	1167	3673.00	1241.00	208.00	17	1033.00	83	675.00	18	117.00
4	BOI	936	1356.21	44.43	31.18	70	13.25	30	3.98	0	482.82
5	BOM	35	604.23	0.00	0.00	0	0.00	0	0.00	0	537.75
6	CAN	917	1606.83	445.52	248.97	56	196.55	44	126.32	8	400.33
7	CBI	2134	7009.70	775.23	60.69	8	714.54	92	520.54	7	302.75
8	HDFC	2632	4812.24	569.02	440.32	77	128.70	23	17.25	0	1134.58
9	ICICI	4383	4325.00	0.00	0.00	0	0.00	0	0.00	0	3194.00
10	IDBI	1249	1572.00	0.00	0.00	0	0.00	0	0.00	0	0.00
11	INDUS	0	0.00	0.00	0.00	0	0.00	0	0.00	0	0.00
12	IOB	518	1392.09	388.41	8.25	2	380.16	98	315.70	23	75.85
13	PNB	9335	7117.77	715.07	472.76	66	242.31	34	578.48	8	264.90
14	PSB	1325	3985.28	467.13	186.75	40	280.38	60	190.30	5	373.28
15	SBI	42974	58282.52	7305.81	1767.09	24	5538.72	76	4923.48	8	11389.13
16	SYN	144	359.68	0.95	0.95	100	0.00	0	0.00	0	209.67
17	UBI	16548	30715.64	5487.94	3323.42	61	474.29	9	2274.71	7	3658.47
18	UCO	2597	5734.16	1183.73	872.44	74	2164.52	183	169.56	3	704.40
19	UNION	25	39.80	0.00	0.00	0	474.29	0	0.00	0	16.92
20	VJB	1473	3138.60	272.13	162.42	60	109.71	40	91.74	3	1112.75
21	YES	0	0.00	0.00	0.00	0	0.00	0	0.00	0	0.00
ASCB_TOL		89353	139137.30	20065.35	8510.76	42	12191.88	61	10067.74	7	24891.11
22	MRB	14489	6748.80	1037.16	734.92	71	302.24	29	275.67	4	1541.75
RRB_TOL		14489	6748.80	1037.16	734.92	71	302.24	29	275.67	4	1541.75
23	IUCB	3465	11192.17	4591.00	2252.51	49	2338.49	51	3382.42	30	840.91
24	MSCB	11319	11744.34	9703.68	157.14	2	9546.54	98	11056.52	94	167.09
25	MPCB	286	216.43	101.47	58.26	57	43.21	43	17.47	8	52.20
26	MWCB	242	366.54	24.21	160.40	663	-136.19	-563	0.27	0	122.75
C0-OP_TOL		15312	23519.48	14420.36	2628.31	18	11792.05	82	14456.68	61	1182.95
TOTAL		119154	169405.58	35522.87	11873.99	33	24286.17	68	24800.09	15	27615.81
NEDFI, SIDBI & RIDF		-	22490.50	-	-	-	-	-	-	-	-
GRAND TOTAL		119154	191896.08	35522.87	11873.99	33	24286.17	68	24800.09	13	27615.81

ANALYSIS OF PRIORITY SECTOR ADVANCES UNDER AGRICULTURE

As on 30.09.2015

Amt. ` in lakhs

Sl. No.	Banks	No. of A/c	Total OS	Demand Raised	Recovery		Overdues		Gross NPA		New Loans	% to Total advance
					Amount	%	Amount	%	Amount	%		
1	ALB	273	788.16	192.00	0.10	0	191.90	100	8.00	1	24.00	23
2	AXIS	12	900.34	751.16	720.75	96	30.41	4	0.00	0	94.16	27
3	BOB	108	145.00	122.00	0.00	0	122.00	100	122.00	84	15.00	4
4	BOI	464	184.41	1.78	1.50	84	0.28	16	0.00	0	22.60	9
5	BOM	1	1.65	0.00	0.00	0	0.00	0	0.00	0	0.00	0
6	CAN	371	310.62	194.16	35.00	18	159.16	82	0.00	0	7.75	10
7	CBI	709	888.19	189.03	18.60	10	170.43	90	3.47	0	30.00	11
8	HDFC	1085	1380.02	379.85	314.71	83	65.14	17	0.00	0	755.54	12
9	ICICI	4378	4278.00	0.00	0.00	0	0.00	0	0.00	0	3109.00	91
10	IDBI	1177	594.00	0.00	0.00	0	0.00	0	0.00	0	0.00	34
11	INDUS	0	0.00	0.00	0.00	0	0.00	0	0.00	0	0.00	0
12	IOB	211	156.84	32.84	1.00	3	31.84	97	32.84	21	4.00	8
13	PNB	8776	5107.95	412.00	277.30	67	134.70	33	359.90	7	174.00	64
14	PSB	109	70.96	13.52	4.60	34	8.92	66	36.10	51	3.50	2
15	SBI	12763	9126.90	1751.93	487.30	28	1264.63	72	1185.90	13	990.35	9
16	SYN	7	16.90	0.05	0.05	100	0.00	0	0.00	0	5.00	1
17	UBI	7910	7022.95	1457.81	678.98	47	778.83	53	734.12	10	1651.26	20
18	UCO	797	1136.17	179.50	28.22	16	151.28	84	57.45	5	153.54	14
19	UNION	0	0.00	0.00	0.00	0	0.00	0	0.00	0	0.00	0
20	VJB	200	370.23	53.00	26.93	51	26.07	49	15.59	4	411.57	9
21	YES	0	0.00	0.00	0.00	0	0.00	0	0.00	0	0.00	0
ASCB_TOL		39351	32479.29	5730.63	2595.04	45	3135.59	55	2555.37	8	7451.27	15
22	MRB	10853	2710.26	402.81	281.75	70	121.06	30	102.72	4	675.72	34
RRB_TOL		10853	2710.26	402.81	281.75	70	121.06	30	102.72	4	675.72	34
23	IUCB	115	139.94	25.20	15.36	61	9.84	39	25.20	18	225.23	1
24	MSCB	5708	6131.46	4529.33	55.37	1	4473.96	99	5547.44	90	94.25	47
25	MPCB	164	150.27	75.45	49.13	65	26.32	35	0.10	0	46.20	63
26	MWCB	136	171.82	0.00	14.91	0	-14.91	0	0.00	0	48.85	46
CO-OP_TOL		6123	6593.49	4629.98	134.77	3	4495.21	97	5572.74	85	414.53	24
TOTAL		56327	41783.04	10763.42	3011.56	28	7751.86	72	8230.83	20	8541.52	17
LAST QUARTER DATA												
TOTAL		54998	39899.2	10699.94	2472.09	23	8227.85	77	7981.55	20	4436.56	17

ANALYSIS OF PRIORITY SECTOR ADVANCES UNDER INDUSTRIES

As on 30.09.2015

Amt. ` in lakhs

Sl. No.	Banks	No. of A/Cs	Total OS	Demand Raised	Recovery		Overdues		Gross NPA		New Loans
					Amount	%	Amount	%	Amount	%	
1	ALB	117	508.00	32.00	0.20	1	31.80	99	89.00	18	74.00
2	AXIS	331	344.04	36.24	6.27	17	29.97	83	12.68	4	220.95
3	BOB	106	239.00	40.00	3.00	8	37.00	93	38.00	16	28.00
4	BOI	259	228.55	25.29	13.50	53	11.79	47	3.98	2	109.36
5	BOM	1	100.00	0.00	0.00	0	0.00	0	0.00	0	500.00
6	CAN	178	474.31	114.79	82.98	72	31.81	28	126.14	27	46.25
7	CBI	538	1208.48	214.65	10.70	5	203.95	95	212.01	18	67.35
8	HDFC	1380	3004.14	149.46	102.03	68	47.43	32	17.25	1	223.41
9	ICICI	5	47.00	0.00	0.00	0	0.00	0	0.00	0	85.00
10	IDBI	56	848.00	0.00	0.00	0	0.00	0	0.00	0	0.00
11	INDUS	0	0.00	0.00	0.00	0	0.00	0	0.00	0	0.00
12	IOB	204	757.64	282.11	3.50	1	278.61	99	282.11	37	22.75
13	PNB	253	1022.18	126.25	62.92	50	63.33	50	47.75	5	45.30
14	PSB	696	1991.92	209.40	72.93	35	136.47	65	144.25	7	313.78
15	SBI	3428	6545.07	2234.80	201.41	9	2033.39	91	1979.34	30	1519.21
16	SYN	121	295.00	0.90	0.90	100	0.00	0	0.00	0	188.50
17	UBI	1629	3206.13	1031.45	269.90	26	761.55	74	807.29	25	231.68
18	UCO	455	735.06	111.13	47.99	43	60.76	55	78.96	11	0.00
19	UNION	6	12.00	0.00	0.00	0	0.00	0	0.00	0	12.00
20	VJB	144	689.47	61.66	21.51	35	39.00	63	8.15	1	29.00
21	YES	0	0.00	0.00	0.00	0	0.00	0	0.00	0	0.00
ASCB_TOL		9907	22255.99	4670.13	899.74	19	3766.86	81	3846.91	17	3716.54
22	MRB	2169	1069.24	200.64	145.27	72	55.37	28	102.85	10	184.21
RRB_TOL		2169	1069.24	200.64	145.27	72	55.37	28	102.85	10	184.21
23	IUCB	268	1618.11	607.91	320.37	53	287.54	47	607.91	38	157.88
24	MSCB	4645	4861.90	4517.51	73.80	2	4443.71	98	4862.99	100	58.50
25	MPCB	15	10.70	3.38	2.47	73	0.91	27	1.55	14	1.00
26	MWCB	4	5.81	5.00	8.63	173	-3.63	-73	0.00	0	18.00
CO-OP_TOL		4932	6496.52	5133.80	405.27	8	4728.53	92	5472.45	84	235.38
TOTAL		17008	29821.75	10004.57	1450.28	14	8550.76	85	9422.21	32	4136.13
LAST QUARTER DATA											
TOTAL		15319	30085.24	10689.65	2119.9	20	8500.88	80	9471.47	31	1668.82

ANALYSIS OF PRIORITY SECTOR ADVANCES UNDER EDUCATION

As on 30.09.2015

Amt. ` in lakhs

Sl. No.	Banks	No. of A/Cs	Total O/S	Demand Raised	Recovery		Overdues		Gross NPA		New Loans
					Amount	%	Amount	%	Amount	%	
1	ALB	14	461.00	11.00	0.00	0	11.00	100	9.00	2	3.00
2	AXIS	0	0.00	0.00	0.00	0	0.00	0	0.00	0	0.00
3	BOB	16	48.00	14.00	3.00	21	11.00	79	9.00	19	0.00
4	BOI	12	22.75	3.89	3.87	99	0.02	1	0.00	0	14.44
5	BOM	1	4.14	0.00	0.00	0	0.00	0	0.00	0	0.00
6	CAN	18	51.28	0.57	0.49	86	0.08	14	0.00	0	32.27
7	CBI	85	243.14	11.70	2.45	21	9.25	79	18.66	8	27.70
8	HDFC	3	6.00	0.20	0.09	45	0.11	55	0.00	0	4.08
9	ICICI	0	0.00	0.00	0.00	0	0.00	0	0.00	0	0.00
10	IDBI	1	1.00	0.00	0.00	0	0.00	0	0.00	0	0.00
11	INDUS	0	0.00	0.00	0.00	0	0.00	0	0.00	0	0.00
12	IOB	14	54.15	27.95	0.15	1	27.80	99	27.95	52	3.35
13	PNB	121	427.99	72.17	61.14	85	11.03	15	3.92	1	23.10
14	PSB	25	106.42	29.30	8.25	28	21.05	72	25.40	24	21.00
15	SBI	356	2094.59	130.92	14.97	11	115.95	89	115.17	5	90.99
16	SYN	9	8.40	0.00	0.00	0	0.00	0	0.00	0	7.07
17	UBI	129	457.28	122.15	32.14	26	90.01	74	56.79	12	9.45
18	UCO	36	119.69	12.70	3.22	25	9.48	75	0.00	0	12.57
19	UNION	0	0.00	0.00	0.00	0	0.00	0	0.00	0	0.00
20	VJB	10	16.00	6.00	6.00	100	0.00	0	5.00	31	0.00
21	YES	0	0.00	0.00	0.00		0.00	0	0.00	0	0.00
ASCB_TOL		850	3709.83	442.55	135.77	31	306.78	69	270.89	7	249.02
22	MRB	0	0.00	0.00	0.00	0	0.00	0	0.00	0	0.00
RRB_TOL		0	0.00	0.00	0.00	0	0.00	0	0.00	0	0.00
23	IUCB	1	2.00	2.00	0.00	0	2.00	100	2.00	100	0.00
24	MSCB	0	0.00	0.00	0.00	0	0.00	0	0.00	0	0.00
25	MPCB	6	1.77	1.15	0.12	10	1.03	90	1.15	65	0.00
26	MWCB	9	10.67	0.00	19.00	0	-19.00	0	0.04	0	0.80
CO-OP_TOL		16	14.44	1.15	19.12	1663	-17.97	-1563	3.19	22	0.80
TOTAL		866	3724.27	445.70	154.89	35	290.81	65	274.08	7	249.82
LAST FIGURE DATA											
TOTAL		919	3517.23	445.26	159.66	36	285.6	64	281.49	8	130.33

ANALYSIS OF PRIORITY SECTOR ADVANCES UNDER HOUSING

As on 30.09.2015

Amt. ` in lakhs

Sl. No.	Banks	No. of A/Cs	Total O/S	Demand Raised	Recovery		Overdues		Gross NPA		New Loans
					AMT	%	AMT	%	AMT	%	
1	ALB	33	264.13	39.00	0.10	0	38.90	100	10.00	4	87.13
2	AXIS	8	7.14	0.58	0.00	0	0.58	100	0.00	0	336.71
3	BOB	221	1003.00	375.00	27.00	7	348.00	93	274.00	27	68.00
4	BOI	29	363.67	1.45	1.00	69	0.45	31	0.00	0	126.00
5	BOM	20	409.79	0.00	0.00	0	0.00	0	33.98	8	0.00
6	CAN	63	521.79	135.54	130.15	96	5.39	4	9.19	2	33.80
7	CBI	131	790.35	8.55	3.22	38	5.33	62	32.10	4	12.50
8	HDFC	63	111.63	34.51	18.49	54	16.02	46	0.00	0	80.71
9	ICICI	0	0.00	0.00	0.00	0	0.00	0	0.00	0	0.00
10	IDBI	6	75.00	0.00	0.00	0	0.00	0	0.00	0	0.00
11	INDUS	0	0.00	0.00	0.00	0	0.00	0	0.00	0	0.00
12	IOB	62	402.66	44.76	3.60	8	41.16	92	44.76	11	29.50
13	PNB	24	222.76	42.51	36.26	85	6.25	15	1.23	1	15.00
14	PSB	217	1450.80	136.75	71.45	52	65.30	48	43.30	3	10.00
15	SBI	2082	12339.62	298.17	205.59	69	92.58	31	87.17	1	1916.50
16	SYN	3	27.65	0.00	0.00	0	0.00	0	0.00	0	8.00
17	UBI	1303	11383.65	890.75	726.32	82	164.43	18	239.64	2	908.67
18	UCO	321	2095.71	173.86	114.36	66	59.50	34	20.03	1	440.12
19	UNION	1	20.00	0.00	0.00	0	0.00	0	0.00	0	0.00
20	VJB	116	606.67	39.80	23.40	59	16.40	41	0.00	0	126.38
21	YES	0	0.00	0.00	0.00	0	0.00	0	0.00	0	0.00
ASCB_TOL		4703	32096.02	2221.23	1360.94	61	860.29	39	795.40	2	4199.02
22	MRB	238	868.61	195.38	120.19	62	75.19	38	165.08	19	86.50
RRB_TOL		238	868.61	195.38	120.19	62	75.19	38	165.08	19	86.50
23	IUCB	1889	2651.84	1206.58	577.28	48	629.30	52	1206.58	45	85.00
24	MSCB	1	3.75	0.00	0.00	0	0.00	0	0.00	0	3.75
25	MPCB	3	1.74	0.99	0.01	1	0.98	99	0.99	57	0.00
26	MWCB	24	20.87	5.12	1.69	33	3.43	67	3.31	16	2.50
CO_TOL		1917	2678.20	1212.69	578.98	48	633.71	52	1210.88	45	91.25
TOTAL		6858	35642.83	3629.3	2060.11	57	1569.19	43	2171.36	6	4376.77
LAST QUARTER DATA											
TOTAL		7232	32983.58	3256.85	1704.36	52	1552.49	48	2162.49	7	1705.24

ANALYSIS OF OTHER PRIORITY SECTOR ADVANCES

As on 30.09.2015

Amt. ` in lakhs

Sl. No.	Banks	No. of A/Cs	Total O/S	Demand Raised	Recovery		Overdues		Gross NPA		New Loans
					Amt	%	Amt	%	Amt	%	
1	ALB	165	538.89	107.00	0.10	0	106.90	100	71.00	13	75.59
2	AXIS	8	12.85	0.00	0.00	0	0.00	0	0.00	0	0.97
3	BOB	716	2238.00	690.00	175.00	25	515.00	75	515.00	23	6.00
4	BOI	172	556.83	12.02	11.31	94	0.71	6	0.00	0	210.42
5	BOM	12	88.65	0.00	0.00	0	0.00	0	0.00	0	37.75
6	CAN	287	248.83	0.46	0.35	76	0.11	24	0.18	0	280.26
7	CBI	671	3879.54	351.30	25.72	7	325.58	93	305.06	8	165.20
8	HDFC	101	310.45	5.00	5.00	100	0.00	0	0.00	0	70.84
9	ICICI	0	0.00	0.00	0.00	0	0.00	0	0.00	0	0.00
10	IDBI	9	54.00	0.00	0.00	0	0.00	0	0.00	0	0.00
11	INDUS	0	0.00	0.00	0.00	0	0.00	0	0.00	0	0.00
12	IOB	27	20.80	0.75	0.00	0	0.75	100	0.75	4	16.25
13	PNB	161	336.89	62.14	35.14	57	27.00	43	170.83	51	7.50
14	PSB	278	365.18	78.16	29.52	38	48.64	62	9.95	3	25.00
15	SBI	24345	28176.34	3226.21	1053.44	33	2172.77	67	1758.24	6	6872.08
16	SYN	4	11.73	0.00	0.00	0	0.00	0	0.00	0	1.10
17	UBI	5577	8645.63	1984.96	1615.39	81	369.57	19	733.30	8	857.41
18	UCO	988	1647.53	540.14	512.77	95	27.37	5	33.15	2	98.17
19	UNION	18	7.80	0.00	0.00	0	0.00	0	0.00	0	4.92
20	VJB	1003	1456.23	111.67	84.58	76	27.09	24	68.00	5	545.80
21	YES	0	0.00	0.00	0.00	0	0.00	0	0.00	0	0.00
ASCB_TOL		34542	48596.17	7170	3548.32	49	3621.49	51	3665	8	9275
22	MRB	1229	2100.69	238.33	187.71	79	50.62	21	70.10	3	595.32
RRB_TOL		1229	2100.69	238.33	187.71	79	50.62	21	70.10	3	595.32
23	IUCB	1192	6780.28	2749.31	1339.50	49	1409.81	51	2749.31	41	372.80
24	MSCB	965	747.23	656.84	27.97	4	628.87	96	646.09	86	10.59
25	MPCB	98	51.95	20.50	6.53	32	13.97	68	15.82	30	5.00
26	MWCB	69	157.37	14.09	116.17	824	-102.08	-724	0.27	0	52.60
CO-OP_TOL		2324	7736.83	3440.74	1490.17	43	1950.57	57	3411.49	44	440.99
TOTAL		38095	58433.69	10848.88	5226.20	48	5622.68	52	7147.05	12	10311.57
NEDFI, SIDBI & RIDF			22490.50								
GRAND TOTAL		38095	80924.19	10848.88	5226.20	48	5622.68	52	7147.05	9	10311.57
LAST QUARTER DATA											
GRAND TOTAL		36101	81507.51	12080.31	5624.48	47	6455.83	53	7187.92	13	5344.54

ANALYSIS OF PRIORITY SECTOR ADVANCES UNDER CROP LOAN
(INCLUDING KCC)

As on 30.09.2015

Amt. ` in lakhs

Sl. No.	Banks	No. of A/Cs	Total O/S	Demand Raised	Recovery		Overdues		Gross NPA		New Loans
					Amt	%	Amt	%	Amt	%	
1	ALB	166	73.00	46.00	0.00	0	46.00	100	0.42	1	0.50
2	AXIS	0	0.00	0.00	0.00	0	0.00	0	0.00	0	0.00
3	BOB	40	56.00	56.00	0.00	0	56.00	100	56.00	100	0.00
4	BOI	10	3.40	2.14	0.00	0	2.14	100	0.00	0	1.65
5	BOM	0	0.00	0.00	0.00	0	0.00	0	0.00	0	0.00
6	CAN	331	191.37	150.37	0.00	0	150.37	100	0.00	0	0.00
7	CBI	408	201.59	72.70	1.27	2	71.43	98	9.11	5	2.60
8	HDFC	24	149.02	0.00	0.00	0	10.43	0	0.00	0	125.12
9	ICICI	641	498.00	0.00	0.00	0	0.00	0	0.00	0	481.00
10	IDBI	1099	549.00	0.00	0.00	0	0.00	0	0.00	0	0.00
11	INDUS	0	0.00	0.00	0.00	0	0.00	0	0.00	0	0.00
12	IOB	14	16.31	13.86	0.00	0	13.86	100	13.86	85	0.00
13	PNB	8715	4636.48	371.00	237.30	64	133.70	36	352.00	8	174.00
14	PSB	20	20.93	1.45	0.65	45	0.80	55	0.00	0	3.50
15	SBI	6261	4061.90	557.96	202.22	36	355.74	64	275.06	7	819.07
16	SYN	0	0.00	0.00	0.00	0	0.00	0	0.00	0	0.00
17	UBI	1378	736.28	276.01	186.31	68	89.70	32	98.14	13	165.15
18	UCO	256	145.40	5.31	3.71	70	1.60	30	3.64	3	45.17
19	UNION	0	0.00	0.00	0.00	0	0.00	0	0.00	0	0.00
20	VJB	0	0.00	0.00	0.00	0	0.00	0	0.00	0	0.00
21	YES	0	0.00	0.00	0.00	0	0.00	0	0.00	0	0.00
ASCB_TOL		19363	11338.68	1552.80	631.46	41	931.77	60	808.23	7	1817.76
22	MRB	6371	1724.59	204.74	152.65	75	52.09	25	34.26	2	551.80
RRB_TOT		6371	1724.59	204.74	152.65	75	52.09	25	34.26	2	551.80
23	IUCB	0	0.00	0.00	0.00	0	0.00	0	0.00	0	0.00
24	MSCB	60	8.06	6.66	0.20	3	6.46	97	6.46	80	1.75
25	MPCB	164	150.27	75.45	49.13	65	26.32	35	0.10	0	46.20
26	MWCB	0	0.00	0.00	0.00	0	0.00	0	0.00	0	0.00
CO-OP_TOL		224	158.33	82.11	49.33	60	32.78	40	6.56	4	47.95
TOTAL		25958	13221.60	1839.65	833.44	45	1016.64	55	849.05	6	2417.51
LAST QUARTER DATA											
TOTAL		25024	13018.41	2272.02	897.29	39	1374.73	61	1095.23	8	1029.14

PROGRESS ON PMEGP 2014-2015

As on 30.09.2015

Amt. ` in lakhs

BANK	Target	No.of Appn Received	Sanctioned		Disbursed		No.of Appn.Pending		Rejected/ Returned
			A/C	AMT.	A/C	AMT.	Sanction	Disburse	
ALB	29	31	29	117.00	28	113.00	0	1	2
AXIS	143	94	19	72.15	15	15.54	46	4	29
BOB	113	119	44	200.00	44	114.00	24	0	51
BOM	29	21	7	28.50	3	4.85	0	4	14
BOI	86	82	49	250.74	49	166.65	0	0	33
CAN	86	89	49	258.25	49	160.74	23	0	17
CBI	229	229	111	621.13	90	309.82	9	21	109
HDFC	115	91	19	16.10	12	11.10	48	7	24
ICICI	172	65	0	0.00	0	0.00	46	0	19
IDBI	29	59	33	257.00	23	136.00	0	10	26
INDUS	29	13	0	0.00	0	0.00	5	0	8
IOB	57	63	41	241.25	41	136.50	0	0	22
PNB	58	60	33	204.44	33	125.44	9	0	18
PSB	115	113	83	626.77	67	313.14	27	16	3
SBI	907	1115	401	1564.38	368	1508.20	562	33	152
SYN	29	29	23	183.00	23	183.00	6	0	0
UBI	489	414	263	851.47	150	376.76	70	113	81
UCO	343	310	92	187.00	88	165.67	16	4	202
UNION	29	16	6	12.00	6	9.20	0	0	10
VJB	142	116	104	331.84	104	285.01	0	0	12
YES	29	0	0	0.00	0	0.00	0	0	0
TOTAL	3258	3129	1406	6023.02	1193	4134.62	891	213	832

FINANCING UNDER SELF-HELP GROUPS (SHGs)

As on 30.09.2015

Amt. ` in lakhs

CURRENT FINANCIAL YEAR						
SL. NO	BANK	DEPOSIT LINKAGE			TOTAL	
		TARGET	A/C	AMT	A/C	AMT
1	ALB	80	17	5.00	2	2.00
2	AXIS	100	0	0.00	0	0.00
3	BOB	80	0	0.00	0	0.00
4	BOI	60	0	0.00	0	0.00
5	BOM	20	0	0.00	0	0.00
6	CAN	80	0	0.00	0	0.00
7	CBI	140	0	0.00	0	0.00
8	HDFC	100	0	0.00	0	0.00
9	ICICI	140	0	0.00	0	0.00
10	IDBI	20	56	27.00	0	0.00
11	INDUS	20	0	0.00	0	0.00
12	IOB	40	33	6.31	5	3.50
13	PNB	40	8	8.00	0	0.00
14	PSB	80	0	0.00	0	0.00
15	SBI	770	11	0.36	23	18.20
16	INDUS	20	0	0.00	0	0.00
17	UBI	340	102	2.18	0	0.00
18	UCO	220	38	0.78	0	0.00
19	UNION	20	0	0.00	0	0.00
20	VJB	110	2	0.48	27	9.50
21	YES	20	0	0.00	0	0.00
ASCB_TOL		2480	267	50.11	57	33.20
22	MRB	340	85	0.64	84	75.15
RRB_TOL		340	85	0.64	84	75.15
23	IUCB	160	0	0.00	0	0.00
24	MSCB	160	3	0.02	0	0.00
25	MPCB	20	0	0.00	0	0.00
26	MWCB	20	0	0.00	0	0.00
CO-OP_TOL		360	3	0.02	0	0.00
TOTAL		3180	355	50.77	141	108.35

FINANCING UNDER SELF-HELP GROUPS (SHGs)

As on 30.09.2015

Amt. ` in lakhs

Bank	Deposit linkage		Credit linkage							
			Under SGSY		Direct SHGs		Total		Outstanding As on 30.09.2015	
	A/C	AMT.	A/C	AMT.	A/C	AMT.	A/C	AMT.	A/C	AMT.
ALB	85	7.10	8	5.50	9	5.13	17	10.63	4	3.00
AXIS	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
BOB	576	144.98	137	116.00	171	43.00	308	159.00	0	0.00
BOI	54	1.58	0	0.00	0	0.00	0	0.00	0	0.00
BOM	4	0.40	0	0.00	0	0.00	0	0.00	0	0.00
CAN	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
CBI	398	12.08	273	395.73	52	77.55	325	473.28	170	277.74
HDFC	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
ICICI	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
IDBI	56	27.00	0	0.00	0	0.00	0	0.00	0	0.00
INDUS	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00
IOB	170	21.85	15	18.60	30	35.05	45	53.65	38	65.00
PNB	235	39.05	37	5.97	19	2.11	56	8.08	31	15.20
PSB	29	0.55	11	1.98	0	0.00	11	1.98	0	0.00
SBI	10668	136.61	781	746.05	3469	2405.47	4250	3151.52	2495	1207.84
SYN	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00
UBI	4146	106.48	1070	398.68	270	208.35	1340	607.03	424	136.75
UCO	508	25.11	103	71.50	26	60.47	129	131.97	33	102.55
UNION	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
VJB	88	29.64	0	0.00	95	79.11	95	79.11	98	72.35
YES	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
ASCB_TOL	17017	552.43	2435	1760.01	4141	2916.24	6576	4676.25	3293	1880.43
MRB	6841	124.12	94	74.22	5233	1878.21	5327	1952.43	1111	424.40
RRB_TOL	6841	124.12	94	74.22	5233	1878.21	5327	1952.43	1111	424.40
IUCB	796	13.03	6	3.00	178	61.69	184	64.69	1	1.08
MSCB	2091	26.26	47	117.50	5	1.15	52	118.65	2	2.30
MPCB	62	0.25	62	54.75	16	10.00	78	64.75	0	0.00
MWCB	16	1.42	0	0.00	21	27.29	21	27.29	0	0.00
CO-OP_TOL	2965	40.96	115	175.25	220	100.13	335	275.38	3	3.38

TOTAL	26823	717.51	2644	2009.48	9594	4894.58	12238	6904.06	4407	2308.21
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SLBC MANIPUR

38

SEPTEMBER, 2015

WEAVERS CREDIT CARD 2013-2014

As on 30.09.2015

Amt. ` in lakhs

BANK	Target	No. of Proposal Received	Sanctioned		Disbursed		Pending		Reject/ Return
			No.	Amt.	No.	Amt.	Sanction	Disburse	
ALB	0	0	0	0	0	0	0	0	0
AXIS	265	65	5	1.00	5	0.79	60	0	0
BOB	215	18	0	0.00	0	0.00	18	0	0
BOI	180	185	174	36.00	141	34.35	11	33	0
BOM	0	0	0	0.00	0	0.00	0	0	0
CAN	0	211	211	105.50	211	105.50	0	0	0
CBI	414	112	0	0.00	0	0.00	74	0	38
HDFC	323	45	0	0.00	0	0.00	0	0	45
ICICI	220	39	0	0.00	0	0.00	39	0	0
IDBI	0	0	0	0.00	0	0.00	0	0	0
INDUS	0	0	0	0.00	0	0.00	0	0	0
IOB	0	0	0	0.00	0	0.00	0	0	0
PNB	203	193	58	14.50	0	0.00	14	58	121
PSB	203	46	0	0.00	0	0.00	46	0	0
SBI	6000	2967	736	190.79	736	190.79	2231	0	0
SYN	60	9	0	0.00	0	0.00	9	0	0
UBI	2779	1437	43	9.14	18	3.14	719	25	675
UCO	248	63	10	5.00	10	5.00	8	0	45
UNION	0	0	0	0.00	0	0.00	0	0	0
VJB	413	186	5	1.20	5	1.20	0	0	181
YES	0	0	0	0.00	0	0.00	0	0	0
ASCB_TOL	11523	5576	1242	363.13	1126	340.77	3229	116	1105
MRB	1722	489	489	102.99	489	102.69	0	0	0
RRB_TOL	1722	489	489	102.99	489	102.69	0	0	0
IUCB	705	675	17	4.30	17	4.30	217	0	441
MSCB	1050	0	0	0.00	0	0.00	0	0	0
MPCB	0	0	0	0.00	0	0.00	0	0	0
MWCB	0	0	0	0.00	0	0.00	0	0	0
CO-OP_TOL	1755	675	17	4.30	17	4.30	217	0	441
TOTAL	15000	6740	1748	470.42	1632	447.76	3446	116	1546

WEAVERS CREDIT CARD 2012-2013

As on 30.09.2015

Amt. ` in lakhs

BANK	Target	No. of Proposal Received	Sanctioned		Disbursed		Pending		Reject/ Return
			No	Amt	No	Amt	Sanction	Disburse	
ALB	0	0	0	0.00	0	0.00	0	0	0
AXIS	0	0	0	0.00	0	0.00	0	0	0
BOB	210	210	10	3.50	10	3.50	200	0	0
BOI	0	0	0	0.00	0	0.00	0	0	0
BOM	0	0	0	0.00	0	0.00	0	0	0
CAN	0	50	50	25.00	50	25.00	0	0	0
CBI	275	149	55	13.55	55	13.55	0	0	94
HDFC	275	157	11	2.75	0	0.00	0	11	146
ICICI	0	0	0	0.00	0	0.00	0	0	0
IDBI	0	0	0	0.00	0	0.00	0	0	0
INDUS	0	0	0	0.00	0	0.00	0	0	0
IOB	0	0	0	0.00	0	0.00	0	0	0
PNB	135	55	0	0.00	0	0.00	0	0	55
PSB	135	55	19	3.80	19	3.80	0	0	36
SBI	4000	3015	2076	529.75	1922	458.55	600	154	339
SYN	0	0	0	0.00	0	0.00	0	0	0
UBI	2000	1070	152	40.60	72	16.65	409	80	509
UCO	135	123	115	28.70	115	28.70	0	0	8
UNION	0	0	0	0.00	0	0.00	0	0	0
VJB	275	254	28	7.80	28	7.80	226	0	0
YES	0	0	0	0.00	0	0.00	0	0	0
ASCB_TOL	7440	5138	2516	655.45	2271	557.55	1435	245	1187
MRB	1310	1265	416	87.00	283	60.00	507	133	342
RRB_TOL	1310	1265	416	86.61	283	60.00	507	133	342
IUCB	550	350	12	3.05	12	3.05	0	0	338
MSCB	700	0	0	0.00	0	0.00	0	0	0
MPCB	0	0	0	0.00	0	0.00	0	0	0
MWCB	0	0	0	0.00	0	0.00	0	0	0
CO-OP_TOL	1250	350	12	3.05	12	3.05	0	0	338
TOTAL	10000	6753	2944	745.11	2566	620.60	1942	378	1867

DISTRICT-WISE ADVANCES UNDER KISAN CREDIT CARD (KCC)

As on 30.09.2015

Amt. ` in lakhs

Sl. No.	District	Current year			Cumulative position	
		TARGET	No.of Cards Issued	Limit Sanctioned	No.of Cards Issued	Limit Sanctioned
1	THOUBAL	8600	363	298.17	7808	3733.14
2	CHANDEL	4700	195	93.33	2367	1069.55
3	CHURACHANDPUR	8000	327	194.12	3584	1698.95
4	SENAPATI	3800	492	320.92	6938	3587.64
5	IMPHAL WEST	18000	788	583.30	19412	9971.27
6	IMPHAL EAST	10000	565	246.80	5132	1930.14
7	BISHNUPUR	8900	1685	669.25	5630	1896.69
8	TAMENGLONG	6200	0	0.00	148	17.86
9	UKHRUL	1300	18	11.62	636	121.12
TOTAL		69500	4433	2417.51	51655	24026.36
LAST QUARTER DATA						
TOTAL		69500	1887	1029.14	49109	22638.09

BANKWISE ADVANCES UNDER KISAN CREDIT CARD (KCC)

As on 30.09.2015

Amt. ` in lakhs

Sl. No.	Banks	Target	Current year		Cumulative position	
			No.of Cards issued	Limit Sanctioned	No.of Cards issued	Limit Sanctioned
1	ALB	596	1	0.50	180	48.81
2	AXIS	1986	0	0.00	0	0.00
3	BOB	1126	0	0.00	346	168.97
4	BOI	676	2	1.65	31	18.49
5	BOM	36	0	0.00	0	0.00
6	CAN	216	0	0.00	348	174.02
7	CBI	1596	10	2.60	664	566.32
8	HDFC	1910	12	125.12	13	127.73
9	ICICI	1104	590	481.00	3176	1991.00
10	IDBI	82	0	0.00	635	295.00
11	INDUS	46	0	0.00	0	0.00
12	IOB	456	0	0.00	175	163.77
13	PNB	1002	348	174.00	8293	4538.11
14	PSB	1676	1	3.50	91	65.35
15	SBI	26510	1310	819.07	22901	11783.67
16	SYN	54	0	0.00	0	0.00
17	UBI	16916	198	165.15	3361	857.54
18	UCO	3744	62	45.17	396	185.02
19	UNION	12	0	0.00	0	0.00
20	VJB	1454	0	0.00	44	33.75
21	YES	36	0	0.00	0	0.00
ASCB_TOL		61234	2534	1817.76	40654	21017.55
22	MRB	3898	1795	551.80	10195	2779.90
RRB_TOL		3898	1795	551.80	10195	2779.90
23	IUCB	2594	0	0.00	0	0.00
24	MSCB	1434	10	1.75	552	64.34
25	MPCB	294	94	46.20	253	160.67
26	MWCB	46	0	0.00	1	3.90
CO-OP-TOL		4368	104	47.95	806	228.91
TOTAL		69500	4433	2417.51	51655	24026.36

LAST QUARTER DATA					
TOTAL	69500	1887	1029.14	49109	22638.09

SLBC MANIPUR _____ 42 _____ SEPTEMBER, 2015

RECOVERY UNDER BAKIJAI CASES

As on 30.09.2015

Amt. ` in lakhs

Sl. No.	Banks	Pending cases at the beginning of the quarter		Addition of cases during the quarter		Cases settled during the quarter		Pending cases at the close of the quarter	
		No	Amount	No	Amount	No	Amount	No	Amount
1	IUCB	0	0.00	0	0.00	0	0.00	0	0.00
2	MSCB	116	316.74	0	0.00	0	0.00	116	316.74
3	MPCB	0	0.00	0	0.00	0	0.00	0	0.00
4	MWCB	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL		116	316.74	0	0.00	0	0.00	116	316.74
LAST QUARTER DATA									
TOTAL		120	328.08	0	0.00	6	11.34	116	316.74

RECOVERY POSITION UNDER PMRY

As on 30.09.2015

Amt. ` in lakhs

BANK	Total Outstanding		Demand	Recovery		Overdue Amt.
	No.	Amt.	Amt.	Amt.	%	
ALB	79	77.91	77.91	0.5	1	77.41
AXIS	0	0.00	0.00	0.00	0	0.00
BOB	4	5.00	0.00	0.00	0	0.00
BOI	0	0.00	0.00	0.00	0	0.00
BOM	0	0.00	0.00	0.00	0	0.00
CAN	0	0.00	0.00	0.00	0	0.00
CBI	60	7.75	7.75	0.25	3	7.50
HDFC	0	0.00	0.00	0.00	0	0.00
ICICI	0	0.00	0.00	0.00	0	0.00
IDBI	0	0.00	0.00	0.00	0	0.00
INDUS	0	0.00	0.00	0.00	0	0.00
IOB	0	0.00	0.00	0.00	0	0.00
PNB	117	143.00	85.92	19.81	23	66.11
PSB	167	165.00	165.00	0.00	0	165.00
SBI	61	118.37	115.04	0.28	0	114.76

SYN	0	0.00	0.00	0.00	0	0.00
UBI	516	209.04	209.04	1.75	1	207.29
UCO	20	15.50	11.00	2.10	19	8.90
UNION	0	0.00	0.00	0.00	0	0.00
VJB	163	131.87	131.87	0.15	0	131.72
YES	0	0.00	0.00	0.00	0	0.00
TOTAL	1187	873.44	803.53	24.84	3	778.69
GRAND TOTAL						
TOTAL	1227	895.31	823.58	25.23	3	798.35

SLBC MANIPUR

43

SEPTEMBER, 2015

RECOVERY POSITION UNDER KVIC

As on 30.09.2015

Amt. ` in lakhs

BANK	Total Outstanding		Demand	Recovery		Overdue
	No.	Amt.	Amt.	Amt.	%	Amt.
ALB	20	31	22	2	9	20.00
AXIS	0	0.00	0.00	0.00	0	0.00
BOB	0	0.00	0.00	0.00	0	0.00
BOI	0	0.00	0.00	0.00	0	0.00
BOM	0	0.00	0.00	0.00	0	0.00
CAN	0	0.00	0.00	0.00	0	0.00
CBI	52	283.00	132.62	64.53	49	68.09
HDFC	0	0.00	0.00	0.00	0	0.00
ICICI	0	0.00	0.00	0.00	0	0.00
IDBI	0	0.00	0.00	0.00	0	0.00
INDUS	0	0.00	0.00	0.00	0	0.00
IOB	0	0.00	0.00	0.00	0	0.00
PNB	43	283.90	45.00	14.26	32	30.74
PSB	2	1.50	1.45	0.09	6	1.36
SBI	9	29.33	2.36	0.27	11	2.09
SYN	0	0.00	0.00	0.00	0	0.00
UBI	78	300.98	301.34	1.56	1	299.78
UCO	36	70.00	44.95	3.67	8	41.28
UNION	0	0.00	0.00	0.00	0	0.00
VJB	9	14.35	14.35	1.50	10	12.85
YES	0	0.00	0.00	0.00	0	0.00
TOTAL	249	1014.06	564.07	87.88	16	476.19
LAST QUARTER DATA						
TOTAL	249	1014.06	564.07	87.88	16	476.19

RECOVERY POSITION UNDER SGSY

As on 30.09.2015

Amt. ` in lakhs

BANK	Total Outstanding		Demand Amt.	Recovery		Overdue Amt.
	No.	Amt.		Amt.	%	
ALB	4	3.00	3.00	0.00	0	3.00
AXIS	0	0.00	0.00	0.00	0	0.00
BOB	0	0.00	0.00	0.00	0	0.00
BOI	0	0.00	0.00	0.00	0	0.00
BOM	0	0.00	0.00	0.00	0	0.00
CAN	0	0.00	0.00	0.00	0	0.00
CBI	144	182.23	117.80	47.12	40	70.68
HDFC	0	0.00	0.00	0.00	0	0.00
ICICI	0	0.00	0.00	0.00	0	0.00
IDBI	0	0.00	0.00	0.00	0	0.00
INDUS	0	0.00	0.00	0.00	0	0.00
IOB	0	0.00	0.00	0.00	0	0.00
PNB	22	13.20	5.00	2.30	46	2.70
PSB	11	1.98	0.00	0.00	0	0.00
SBI	280	101.99	31.90	6.61	21	25.29
SYN	0	0.00	0.00	0.00	0	0.00
UBI	241	66.50	23.80	2.02	8	21.78
UCO	35	2.88	1.21	0.00	0	1.21
UNION	0	0.00	0.00	0.00	0	0.00
VJB	0	0.00	0.00	0.00	0	0.00
YES	0	0.00	0.00	0.00	0	0.00
ASCB_TOL	737	371.78	182.71	58.05	32	124.66
MRB	23	10.52	3.88	3.07	79	0.81
RRB_TOL	23	10.52	3.88	3.07	79	0.81
IUCB	0	0.00	0.00	0.00	0	0.00
MSCB	2	2.30	2.30	0.00	0	2.30
MPCB	0	0.00	0.00	0.00	0	0.00
MWCB	0	0.00	0.00	0.00	0	0.00

CO-OP_TOL	2	2.30	2.30	0.00	0.00	2.30
TOTAL	762	384.60	188.89	61.12	32	127.77

SLBC MANIPUR _____ 45 _____ SEPTEMBER, 2015

RECOVERY POSITION UNDER PMEGP

As on 30.09.2015

Amt. ` in lakhs

BANK	Total Outstanding		Demand	Recovery		Overdue Amt.
	No.	Amt.	Amt.	Amt.	%	
ALB	151	191.00	20.00	1.00	3	19.50
AXIS	15	16.77	0.86	0.00	0	0.86
BOB	84	197.00	48.00	1.00	2	47.00
BOI	33	89.48	89.48	3.45	4	86.03
BOM	0	0.00	0.00	0.00	0	0.00
CAN	39	169.98	45.46	22.63	50	22.83
CBI	219	1037.10	150.40	2.57	2	147.83
HDFC	0	0.00	0.00	0.00	0	0.00
ICICI	0	0.00	0.00	0.00	0	0.00
IDBI	0	0.00	0.00	0.00	0	0.00
INDUS	0	0.00	0.00	0.00	0	0.00
IOB	114	243.52	76.15	35.65	47	40.50
PNB	57	374.66	35.45	7.30	21	28.15
PSB	36	126.00	24.00	0.00	0	24.00
SBI	1144	4202.07	719.60	33.03	5	686.57
SYN	0	0.00	0.00	0.00	0	0.00
UBI	625	1125.98	430.44	41.63	10	388.81
UCO	149	532.26	296.89	37.28	13	259.61
UNION	0	0.00	0.00	0.00	0	0.00
VJB	118	253.55	112.15	3.90	3	108.25
YES	0	0.00	0.00	0.00	0	0.00
TOTAL	2784	8559.37	2048.88	188.94	9	1859.94

RECOVERY POSITION UNDER SHG

As on 30.09.2015

Amt. ` in lakhs

BANK	Total Outstanding		Demand	Recovery		Overdue
	No.	Amt.	Amt.	Amt.		Amt.
ALB	4	3	1	0	0	1.00
AXIS	0	0.00	0.00	0.00	0	0.00
BOB	0	0.00	0.00	0.00	0	0.00
BOI	0	0.00	0.00	0.00	0	0.00
BOM	0	0.00	0.00	0.00	0	0.00
CAN	0	0.00	0.00	0.00	0	0.00
CBI	170	277.74	57.35	23.25	41	34.10
HDFC	0	0.00	0.00	0.00	0	0.00
ICICI	0	0.00	0.00	0.00	0	0.00
IDBI	0	0.00	0.00	0.00	0	0.00
INDUS	0	0.00	0.00	0.00	0	0.00
IOB	38	65.00	51.25	4.50	9	46.75
PNB	31	15.20	5.00	2.30	46	2.70
PSB	0	0.00	0.00	0.00	0	0.00
SBI	2495	1207.84	468.50	20.44	4	448.06
SYN	0	0.00	0.00	0.00	0	0.00
UBI	424	136.75	66.03	2.95	4	63.08
UCO	33	102.55	10.20	2.24	22	7.96
UNION	0	0.00	0.00	0.00	0	0.00
VJB	98	72.35	15.68	4.76	30	10.92
YES	0	0.00	0.00	0.00	0	0.00
ASCB_TOL	3293	1880.43	675.01	60.44	9	614.57
MRB	1111	424.40	61.93	45.91	74	16.02
RRB_TOL	1111	424.40	61.93	45.91	74	16.02
IUCB	1	1.08	1.23	0.15	12	1.08
MSCB	2	2.30	6.05	3.75	62	2.30
MPCB	0	0.00	0.00	0.00	0	0.00

MWCB	0	0.00	0.00	0.00	0	0.00
CO-OP_TOL	3	3.38	7.28	3.90	54	3.38
TOTAL	4407	2308.21	744.22	110.25	15	633.97

RECOVERY CAMPS CONDUCTED BY THE BANKS

As on 30.09.2015

Amt. ` in lakhs

Sl. No.	Bank	No.of Re_camp		Recovery Made	
		Current Qtr	Current Yr	A/C No.	Amt.
1	ALB	1	2	13	12
2	AXIS	0	0	0	0.00
3	BOB	0	0	0	0.00
4	BOI	2	3	32	3.10
5	BOM	0	0	0	0.00
6	CAN	2	1	60	51.00
7	CBI	1	1	1	0.15
8	HDFC	0	0	0	0.00
9	ICICI	0	0	0	0.00
10	IDBI	0	0	0	0.00
11	INDUS	0	0	0	0.00
12	IOB	0	0	0	0.00
13	PNB	0	1	7	7.45
14	PSB	3	5	43	34.18
15	SBI	6	7	121	7.28
16	SYN	0	0	0	0.00
17	UBI	27	44	286	162.21
18	UCO	10	11	26	450.89
19	UNION	0	0	0	0.00
20	VJB	0	1	3	3.00
21	YES	0	0	0	0.00
	ASCB_TOL	52	76	592	731.26
22	MRB	31	43	855	94.80
	RRB_TOL	31	43	855	94.80
23	IUCB	0	0	0	0.00
24	MSCB	0	0	0	0.00

25	MPCB	0	0	0	0.00
26	MWCB	0	0	0	0.00
CO-OP_TOL		0	0	0	0.00
TOTAL		83	119	1447	826.06

SLBC MANIPUR _____ 48 _____ SEPTEMBER, 2015

JOINT RECOVERY DRIVES WITH GOVT. AUTHORITIES

As on 30.09.2015

Amt. ` in lakhs

Sr. No.	Bank	No. of Re_camp		Recovery Made	
		Curr.Qtr	Curr. Yr	No.	Amt.
NIL					

REVIEW OF DCC / DLRC MEETING HELD FOR THE FINANCIAL YEAR 2015-2016

Sl. No.	District	Lead Bank	Date of DCC Meeting				Dates of DLRC Meeting			
			1 st Qtr.	2 nd Qtr.	3 rd Qtr.	4 th Qtr.	1 st Qtr.	2 nd Qtr.	3 rd Qtr.	4 th Qtr.
1	Thoubal	S B I	19.10.2015				19.10.2015			
2	Chandel		26.10.2015				26.10.2015			
3	Chura-chandpur		27.11.2015	27.11.2015			27.11.2015	27.11.2015		
4	Senapati									
5	Imphal-West		12.10.2015				12.10.2015			
6	Imphal-East	U B I	24.09.2015				24.09.2015			
7	Bishnupur		05.10.2015				05.10.2015			
8	Tameng-long		07.10.2015				07.10.2015			
9	Ukhrul		28.10.2015				28.10.2015			

STATISTICAL INFORMATIONS**(A) Details of advances to sensitive sectors**

As on 30.09.2015

Amt. ` in lakhs

BANK	MINORITY COMMUNITY		SC/ST		WOMEN BENEFI		WEAKER SECTION		PHYSICALLY HANDICAPED	
	A/C	AMT	A/C	AMT	A/C	AMT	A/C	AMT	A/C	AMT
ALB	311	148.96	356	489.40	439	332.49	568	550.68	5	3.68
AXIS	16	197.09	20	251.14	175	378.81	26	96.95	0	0.00
BOB	218	548.53	306	648.11	1108	1539.62	1466	1848.04	1	0.25
BOI	2	4.00	20	31.10	53	172.73	0	0.00	0	0.00
BOM	0	0.00	1	7.65	3	9.50	0	0.00	0	0.00
CAN	221	270.41	106	164.32	637	691.99	111	163.28	0	0.00
CBI	122	301.22	205	139.88	701	1033.82	636	2101.81	0	0.00
HDFC	20	108.88	21	118.42	802	1271.57	668	656.80	0	0.00
ICICI	165	104.78	2634	2961.64	4602	4610.00	3451	3105.00	0	0.00
IDBI	1178	559.00	1108	554.00	418	209.00	1108	554.00	1	5.00
INDUS	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
IOB	60	92.60	128	134.41	304	225.14	36	9.79	0	0.00
PNB	5837	3592.93	5913	3620.13	3274	2527.50	7057	4736.41	0	0.00
PSB	74	179.00	197	254.00	352	400.50	382	808.00	0	0.00
SBI	20176	17071.38	21223	18703.12	13576	10774.94	16073	16234.22	11	10.72
SYN	42	88.27	42	88.27	31	46.00	0	0.00	0	0.00
UBI	6367	6720.09	7342	8686.02	3753	4994.90	6325	8077.00	10	5.82
UCO	127	399.60	265	762.06	715	1064.67	322	1408.50	4	2.56
UNION	0	0.00	0	0.00	0	0.00	10	4.36	0	0.00
VJB	247	409.66	263	780.85	537	806.61	379	549.85	0	0.00
YES	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
ASCB_TOL	35183	30796.40	40150	38394.52	31480	31089.79	38618	40904.69	32	28.03
MRB	1464	528.64	1721	754.22	7823	2804.57	16679	4783.55	0	0.00

RRB_TOL	1464	528.64	1721	754.22	7823	2804.57	16679	4783.55	0	0.00
IUCB	985	502.40	498	510.84	2735	2230.10	8805	4933.21	7	6.92
MSCB	2780	3060.52	4464	5330.46	68	83.48	802	1750.10	0	0.00
MPCB	24	8.49	106	67.82	438	242.16	818	578.82	0	0.00
MWCB	5	1.88	1	0.35	599	263.60	599	265.91	0	0.00
CO-OP_TOL	3794	3573.29	5069	5909.47	3840	2819.34	11024	7528.04	7	6.92
TOTAL	40441	34898.33	46940	45058.21	43143	36713.70	66321	53216.28	39	34.95
LAST QUARTER DATA										
TOTAL	38580	33663.14	44245	42792.93	40784	34271.12	61226	49859.36	37	28.95

SLBC MANIPUR _____ 50 _____ SEPTEMBER, 2015

STATISTICAL INFORMATIONS

(B) ADVANCES UNDER TRANSPORT OPERATOR SCHEME

As on 30.09.2015

Amt. ` in lakhs

SL. NO.	Banks	No. of A/Cs	Total O/S	Demand Rised	Recovery		Overdue
					Amt	%	
1	ALB	43	183.00	17.00	0.00	0	17.00
2	AXIS	0	0.00	0.00	0.00	0	0.00
3	BOB	0	0.00	0.00	0.00	0	0.00
4	BOI	9	16.35	5.45	5.25	96	0.20
5	BOM	0	0.00	0.00	0.00	0	0.00
6	CAN	3	17.32	6.26	6.11	98	0.15
7	CBI	10	36.65	16.27	2.20	14	14.07
8	HDFC	0	0.00	0.00	0.00	0	0.00
9	ICICI	0	0.00	0.00	0.00	0	0.00
10	IDBI	9	54.00	0.00	0.00	0	0.00
11	INDUS	0	0.00	0.00	0.00	0	0.00
12	IOB	4	8.15	1.00	0.54	100	0.00
13	PNB	8	4.60	0.00	0.30	75	0.10
14	PSB	4	50.00	3.00	0.75	25	2.25
15	SBI	616	1215.37	68.00	55.68	82	11.90
16	SYN	21	45.94	0.00	0.00	0	0.00
17	UBI	648	1241.04	687.00	151.61	22	535.27
18	UCO	14	33.02	2.00	2.09	100	0.00
19	UNION	0	0.00	0.00	0.00	0	0.00
20	VJB	61	154.41	46.00	13.10	28	33.20
21	YES	0	0.00	0.00	0.00	0	0.00
ASCB_TOL		1450	3059.85	851.77	237.63	28	614.14

22	MRB	29	71.00	22.56	14.32	63	8.24
RRB_TOL		29	71.00	22.56	14.32	63	8.24
23	IUCB	204	478.18	428.11	54.53	13	373.58
24	MSCB	25	198.62	0.00	0.00	0	0.00
25	MPCB	6	1.13	1.13	0.00	0	1.13
26	MWCB	0	0.00	0.00	0.00	0	0.00
CO-OP_TOL		235	677.93	429.24	54.53	13	374.71
TOTAL		1714	3808.78	1303.57	306.48	24	997.09

(C) POSITIONS OF ADVANCES AND RECOVERY UNDER DRI SCHEME

As on 30.09.2015

Amt. ` in lakhs

BANK	Total Outstanding		Demand	Recovery		Overdue
	No.	Amt.	Amt.	Amt.	%	Amt.
ALB	0	0.00	0.00	0.00	0	0.00
AXIS	0	0.00	0.00	0.00	0	0.00
BOB	0	0.00	0.00	0.00	0	0.00
BOI	0	0.00	0.00	0.00	0	0.00
BOM	0	0.00	0.00	0.00	0	0.00
CAN	10	1.22	0.40	0.25	63	0.15
CBI	6	0.99	0.99	0.25	25	0.74
HDFC	0	0.00	0.00	0.00	0	0.00
ICICI	0	0.00	0.00	0.00	0	0.00
IDBI	0	0.00	0.00	0.00	0	0.00
INDUS	0	0.00	0.00	0.00	0	0.00
IOB	4	0.85	0.85	0.15	18	0.70
PNB	0	0.00	0.00	0.00	0	0.00
PSB	11	1.98	0.00	0.00	0	0.00
SBI	34	2.68	0.96	0.10	10	0.86
SYN	0	0.00	0.00	0.00	0	0.00
UBI	45	3.43	0.68	0.55	81	0.13
UCO	5	0.90	0.46	0.06	13	0.40
UNION	0	0.00	0.00	0.00	0	0.00
VJB	0	0.00	0.00	0.00	0	0.00
YES	0	0.00	0.00	0.00	0	0.00
ASCB_TOL	115	12.05	4.34	1.36	31	2.98
MRB	0	0.00	0.00	0.00	0	0.00

RRB_TOL	0	0.00	0.00	0.00	0	0.00
IUCB	0	0.00	0.00	0.00	0	0.00
MSCB	0	0.00	0.00	0.00	0	0.00
MPCB	0	0.00	0.00	0.00	0	0.00
MWCB	0	0.00	0.00	0.00	0	0.00
CO-OP_TOL	0	0.00	0.00	0.00	0	0.00
TOTAL	115	12.05	4.34	1.36	31	2.98

BANKWISE FLCC CAMPS**As on 30.11.2015****POSITION OF FLCC CAMPS HELD FOR THE YEARS**

SL. NO.	BANK	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
1	ALB	0	0	0	0	0
2	AXIS	0	0	0	0	0
3	BOB	0	0	0	2	1
4	BOI	0	0	0	2	0
5	BOM	0	0	0	1	0
6	CAN	0	0	0	2	1
7	CBI	0	0	0	1	2
8	HDFC	0	0	0	28	1
9	ICICI	0	0	0	1	4
10	IDBI	0	0	0	4	0
11	INDUS	0	0	0	0	0
12	IOB	0	0	0	0	0
13	PNB	0	0	0	1	0
14	PSB	0	0	0	7	0
15	SBI	3	1	32	47	7
16	SYN	0	0	0	0	0
17	UBI	0	8	11	26	0
18	UCO	0	0	1	1	4
19	UNION	0	0	0	0	0

20	VJB	0	0	3	7	6
21	YES	0	0	0	0	0
22	MRB	4	15	21	14	16
23	IUCB	0	0	0	4	0
24	MSCB	0	0	0	2	0
25	MPCB	0	0	0	0	0
26	MWCB	0	0	0	0	0
27	NABARD	0	0	0	29	0
28	NGOs	0	0	0	39	0
TOTAL		7	24	68	218	42

DETAILS OF FLCC CAMPS HELD DURING THE YEAR

Bank	Name of Village	Date of camp held	District
BOB	1.Yarou Bamdiar	06.06.2015	Imphal West
CAN	1.Saidan Village	05.07.2015	Churachandpur
CBI	1.Branch premise 2. Branch premise	27.06.2015 30.09.2015	Thoubal Thoubal
HDFC	1.Katomei Village	13.06.2015	Senapati
ICICI	1. Maklang 2.Andro Ward No. 3 3. Andro Ward No. 10 4. Koirengei	11.04.2015 18.05.2015 20.06.2015 21.11.2015	Imphal West Imphal East Imphal East Imphal East
SBI	1. Chowainamei Khunou 2. Oinam Bazar 3. Mt. Zion Sr. Sec. School 4. Branch Premise 5. Branch Premise 6. Tumuen Khullen 7. Kamjong	11.04.2015 23.04.2015 14.05.2015 13.06.2015 20.06.2015 30.06.2015 18.11.2015	Senapati Bishnupur Senapati Churachandpur Churachandpur Senapati Ukhrul
UCO	1.Kakching Makha Leikai 2. Kakching Turel Wangma 3. Kakching Wairi 4. Kakching Ningthou Leikai	05.04.2015 03.05.2015 07.06.2015 23.09.2015	Thoubal Thoubal Thoubal Thoubal
VJB	1.Saikul Bazar 2. Thingkangphai 3. Sagolband 4. Sagolband 5. Sagolband 6. Kolom Leikai	14.05.2015 21.06.2015 26.05.2015 17.06.2015 21.07.2015 18.08.2015	Senapati Churachandpur Imphal West Imphal West Imphal West Imphal West

MRB	1. Moirang Mairembam Leikai	11.05.2015	Bishnupur
	2. Waiton Village	29.09.2015	Imphal East
	3. Moirang Sribon Leikai	18.10.2015	Bishnupur
	4. Salankonjil, Saiton	20.10.2015	Bishnupur
	5. Kumbi Terakhong	28.10.2015	Bishnupur
	6. Lilong Arapti Thongkhong	10.11.2015	Thoubal
	7. Top Mayai Leikai	17.11.2015	Imphal East
	8. Kshetrigao	19.11.2015	Imphal East
	9. Hiyangthang Maning Leikai	20.11.2015	Imphal West
	10. Kongba Khunou	23.11.2015.	Imphal East
	11. Kshetri Awang Leikai	25.11.2015	Imphal East
	12. Lilong Branch premise	25.11.2015	Thoubal
	13. Kongba Uchekon	26.11.2015	Imphal East
	14. Sagolband Wahengbam Leikai	26.11.2015	Imphal West
	15. Yumnam Leikai	29.11.2015	Imphal West
	16. Ningombam Mamang Leikai	30.11.2015	Imphal West

Progress under One Time Settlement Scheme

As on 30.09.2015

Amt. ` in lakhs

SL. NO	BANK	NO. OF NPA A/Cs SETTLED	AMOUNT INVOLVED
1	ALB	3	2.5
2	AXIS	0	0.00
3	BOB	0	0.00
4	BOI	0	0.00
5	BOM	0	0.00
6	CAN	0	0.00
7	CBI	0	0.00
8	HDFC	0	0.00
9	ICICI	0	0.00
10	IDBI	0	0.00
11	INDUS	0	0.00
12	IOB	26	32.02
13	PNB	2	2.15
14	PSB	4	4.00
15	SBI	0	0.00
16	SYN	0	0.00
17	UBI	92	40.77
18	UCO	0	0.00
19	UNION	0	0.00
20	VJB	3	3.00
21	YES	0	0.00
ASCB_TOL		130	84.44
22	MRB	84	35.67

RRB_TOL		84	35.67
23	IUCB	0	0.00
24	MSCB	63	38.83
25	MPCB	0	0.00
26	MWCB	0	0.00
CO-OP_TOL		63	38.83
TOTAL		277	158.94

Progress under Financial inclusion: issue of General Purpose Credit Card (GCC)

As on 30.09.2015

Amt. ` in lakhs

Sl.No.	Banks	Current quarter			Cumulative Position	
		Target	Cards	Sanctioned Amt.	Cards	Sanctioned Amt.
1	ALB	100	0	0.00	10	0.92
2	AXIS	310	0	0.00	0	0.00
3	BOB	300	0	0.00	315	131.97
4	BOI	110	0	0.00	0	0.00
5	BOM	50	0	0.00	0	0.00
6	CAN	50	0	0.00	0	0.00
7	CBI	260	0	0.00	0	0.00
8	HDFC	350	0	0.00	0	0.00
9	ICICI	180	0	0.00	0	0.00
10	IDBI	50	0	0.00	0	0.00
11	INDUS	0	0	0.00	0	0.00
12	IOB	150	0	0.00	40	18.00
13	PNB	110	0	0.00	21	5.25
14	PSB	110	0	0.00	0	0.00
15	SBI	2215	0	0.00	463	93.05
16	SYN	0	0	0.00	0	0.00
17	UBI	1030	0	0.00	51	13.45
18	UCO	280	0	0.00	19	4.18
19	UNION	0	0	0.00	0	0.00

20	VJB	200	0	0.00	29	7.30
21	YES	0	0	0.00	0	0.00
ASCB_TOL		5855	0	0.00	948	274.12
22	MRB	805	0	0.00	586	72.17
RRB_TOL		805	0	0.00	586	72.17
23	IUCB	510	0	0.00	440	81.53
24	MSCB	375	0	0.00	20	5.75
25	MPCB	10	0	0.00	0	0.00
26	MWCB	50	0	0.00	0	0.00
CO-OP-TOL		945	0	0.00	460	87.28
TOTAL		7605	0	0.00	1994	433.57
LAST QUARTER DATA						
TOTAL		7605	55	14.31	1994	433.57

DISTRICTWISE PERFORMANCE UNDER ACP 2015-16

1. NAME OF THE DISTRICT: THOUBAL

As on 30.09.2015

Lead Bank: State Bank of India

Amt. ` in lakhs

BANK	AGL & ALLIED ACTIVITIES			INDUSTRY LOAN			EDUCATION LOAN			HOUSING LOAN			OTHER PRIORITY SECTOR			PRIORITY TOTAL			NON PRIORITY		
	Target	Ach	%	Target	Ach	%	Target	Ach	%	Target	Ach	%	Target	Ach	%	Target	Ach	%	Target	Ach	%
ALB	15.00	0.00	0	10.00	0.00	0	5.00	0.00	0	5.00	0.00	0	5.00	0.00	0	40.00	0.00	0	11.00	0.00	0
AXIS	113.00	0.00	0	39.00	4.50	12	5.00	0.00	0	6.00	0.00	0	28.00	0.00	0	191.00	4.50	2	83.00	80.00	96
BOI	98.00	4.60	5	34.00	54.36	160	5.00	0.00	0	5.00	70.00	1400	25.00	16.33	65	167.00	145.29	87	72.00	69.29	96
CAN	28.00	0.00	0	10.00	0.00	0	5.00	32.27	645	5.00	15.00	300	7.00	262.85	3755	55.00	310.12	564	21.00	68.04	324
CBI	18.00	0.50	3	10.00	7.50	75	5.00	0.00	0	5.00	0.00	0	5.00	0.00	0	43.00	8.00	19	13.00	0.00	0
HDFC	956.00	258.89	27	332.00	49.15	15	42.00	0.00	0	53.00	3.18	6	239.00	0.00	0	1622.00	311.22	19	704.00	599.86	85
ICICI	80.00	356.00	445	27.00	0.00	0	5.00	0.00	0	5.00	0.00	0	20.00	0.00	0	137.00	356.00	260	58.00	7.00	12
IOB	161.00	0.00	0	56.00	4.75	8	7.00	0.00	0	9.00	9.50	106	40.00	16.25	41	273.00	30.50	11	118.00	0.60	1
SBI	2672.00	5.70	0	920.00	12.59	1	110.00	0.00	0	138.00	38.00	28	660.00	251.85	38	4500.00	308.14	7	1967.00	585.13	30
UBI	2129.00	119.42	6	734.00	70.28	10	95.00	0.00	0	113.00	115.56	102	527.00	14.20	3	3598.00	319.46	9	1568.00	2.45	0
UCO	15.00	8.50	57	10.00	0.00	0	5.00	0.00	0	5.00	10.00	200	5.00	12.44	249	40.00	30.94	77	11.00	9.00	82
ASCB_TOL	6285.00	753.61	12	2182.00	203.13	9	289.00	32.27	11	349.00	261.24	75	1561.00	573.92	37	10666.00	1824.17	17	4626.00	1421.37	31
MRB	698.00	68.46	10	243.00	39.45	16	21.00	0.00	0	39.00	6.50	17	185.00	87.55	47	1186.00	201.96	17	514.00	59.87	12
RRB_TOL	698.00	68.46	10	243.00	39.45	16	21.00	0.00	0	39.00	6.50	17	185.00	87.55	47	1186.00	201.96	17	514.00	59.87	12
MSCB	217.00	42.75	20	75.00	0.00	0	10.00	0.00	0	12.00	0.00	0	54.00	2.50	5	368.00	45.25	12	160.00	8.23	5
CO-OP_TOL	217.00	42.75	20	75.00	0.00	0	10.00	0.00	0	12.00	0.00	0	54.00	2.50	5	368.00	45.25	12	160.00	8.23	5
TOTAL	7200.00	864.82	12	2500.00	242.58	10	320.00	32.27	10	400.00	267.74	67	1800.00	663.97	37	12220.00	2071.38	17	5300.00	1489.47	28

2. NAME OF THE DISTRICT: CHANDEL

As on 30.09.2015

Lead Bank: State Bank of India

Amt. ` in lakhs

BANK	AGL & ALLIED ACTIVITIES			INDUSTRY LOAN			EDUCATION LOAN			HOUSING LOAN			OTHER PRIORITY SECTOR			PRIORITY TOTAL			NON PRIORITY		
	Target	Ach	%	Target	Ach	%	Target	Ach	%	Target	Ach	%	Target	Ach	%	Target	Ach	%	Target	Ach	%
SBI	3163.00	70.04	2	957.00	49.10	5	40.00	0.00	0	251.00	0.00	0	1282.00	349.62	27	5693.00	468.76	8	1752.00	554.54	32
UBI	481.00	42.00	9	146.00	0.00	0	10.00	0.00	0	39.00	0.00	0	196.00	7.35	4	872.00	49.35	6	267.00	0.00	0
UCO	43.00	18.57	43	13.00	0.00	0	5.00	0.00	0	5.00	20.00	400	17.00	1.00	6	83.00	39.57	48	24.00	4.00	17
ASCB_TOL	3687.00	130.61	4	1116.00	49.10	4	55.00	0.00	0	295.00	20.00	7	1495.00	357.97	24	6648.00	557.68	8	2043.00	558.54	27
MRB	13.00	10.12	78	4.00	2.20	55	5.00	0.00	0	5.00	0.00	0	5.00	6.50	130	32.00	18.82	59	7.00	0.15	2
RRB_TOL	13.00	10.12	78	4.00	2.20	55	5.00	0.00	0	5.00	0.00	0	5.00	6.50	130	32.00	18.82	59	7.00	0.15	2
MSCB	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0
CO-OP_TOL	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0
TOTAL	3700.00	140.73	4	1120.00	51.30	5	60.00	0.00	0	300.00	20.00	7	1500.00	364.47	24	6680.00	576.50	9	2050.00	558.69	27

3. NAME OF THE DISTRICT: CHURACHANDPUR

As on 30.09.2015

Lead Bank: State Bank of India

Amt. ` in lakhs

BANK	AGL & ALLIED ACTIVITIES			INDUSTRY LOAN			EDUCATION LOAN			HOUSING LOAN			OTHER PRIORITY SECTOR			PRIORITY TOTAL			NON PRIORITY		
	Target	Ach	%	Target	Ach	%	Target	Ach	%	Target	Ach	%	Target	Ach	%	Target	Ach	%	Target	Ach	%
AXIS	430.00	5.26	1	70.00	7.16	10	23.00	0.00	0	20.00	0.00	0	196.00	0.00	0	739.00	12.42	2	95.00	0.50	1
CAN	90.00	0.00	0	14.00	0.00	0	4.00	0.00	0	20.00	0.00	0	23.00	0.00	0	151.00	0.00	0	19.00	0.00	0
CBI	111.00	2.00	2	18.00	0.00	0	6.00	0.00	0	20.00	0.00	0	36.00	0.00	0	191.00	2.00	1	25.00	1.80	7
HDFC	640.00	0.00	0	105.00	0.00	0	34.00	0.00	0	40.00	0.00	0	284.00	50.31	18	1103.00	50.31	5	143.00	312.25	218
ICICI	80.00	32.00	40	15.00	0.00	0	5.00	0.00	0	20.00	0.00	0	28.00	0.00	0	148.00	32.00	22	21.00	3.00	14
SBI	4691.00	205.39	4	768.00	4.00	1	244.00	5.00	2	1000.00	234.50	23	1365.00	612.50	45	8068.00	1061.39	13	1049.00	1163.50	111
UBI	1938.00	325.18	17	319.00	0.00	0	103.00	0.00	0	200.00	119.22	60	776.00	36.56	5	3336.00	480.96	14	427.00	23.51	6
UCO	220.00	0.00	0	36.00	0.00	0	12.00	0.00	0	20.00	24.00	120	90.00	23.00	26	378.00	47.00	12	49.00	1.80	4
VJB	218.00	1.57	1	35.00	0.00	0	11.00	0.00	0	20.00	1.38	7	89.00	45.80	51	373.00	48.75	13	48.00	0.00	0
ASCB_TOL	8418.00	571.40	7	1380.00	11.16	1	442.00	5.00	1	1360.00	379.10	28	2887.00	768.17	27	14487.00	1734.83	12	1876.00	1506.36	80
MRB	21.00	4.35	21	10.00	6.90	0	4.00	0.00	0	20.00	0.00	0	5.00	0.80	16	60.00	12.05	20	10.00	2.65	27
RRB_TOL	21.00	4.35	21	10.00	6.90	69	4.00	0.00	0	20.00	0.00	0	5.00	0.80	16	60.00	12.05	20	10.00	2.65	27
MSCB	61.00	0.00	0	10.00	0.00	0	4.00	0.00	0	20.00	0.00	0	8.00	0.00	0	103.00	0.00	0	14.00	0.00	0
CO-OP_TOL	61.00	0.00	0	10.00	0.00	0	4.00	0.00	0	20.00	0.00	0	8.00	0.00	0	103.00	0.00	0	14.00	0.00	0
TOTAL	8500.00	575.75	7	1400.00	18.06	1	450.00	5.00	1	1400.00	379.10	27	2900.00	768.97	27	14650.00	1746.88	12	1900.00	1509.01	79

4. NAME OF THE DISTRICT: SENAPATI**As on 30.09.2015****Lead Bank: State Bank of India****Amt. ` in lakhs**

BANK	AGL & ALLIED ACTIVITIES			INDUSTRY LOAN			EDUCATION LOAN			HOUSING LOAN			OTHER PRIORITY SECTOR			PRIORITY TOTAL			NON PRIORITY		
	Target	Ach	%	Target	Ach	%	Target	Ach	%	Target	Ach	%	Target	Ach	%	Target	Ach	%	Target	Ach	%
ALB	145.80	0.00	0	95.00	0.00	0	11.45	0.00	0	14.80	0.00	0	145.20	0.00	0	412.25	0.00	0	138.60	0.00	0
CBI	200.70	0.00	0	105.90	0.00	0	18.40	0.00	0	18.63	0.00	0	181.00	0.00	0	524.63	0.00	0	169.00	0.00	0
HDFC	250.30	0.00	0	125.70	0.00	0	20.70	0.00	0	28.00	0.00	0	217.60	0.00	0	642.30	0.00	0	155.00	55.00	35
SBI	2838.93	271.13	10	1246.40	56.31	5	200.80	0.00	0	290.87	270.30	93	2215.20	758.41	34	6792.20	1356.15	20	1880.40	1668.79	89
UBI	571.00	46.00	8	250.65	0.00	0	45.86	0.00	0	65.00	20.00	31	435.40	8.00	2	1367.91	74.00	5	312.00	2.00	1
UCO	145.80	25.00	17	95.51	0.00	0	12.82	0.00	0	15.80	0.00	0	145.20	0.00	0	415.13	25.00	6	139.00	33.44	24
VJB	245.60	385.00	157	115.70	0.00	0	19.72	0.00	0	22.60	0.00	0	217.70	415.00	191	621.32	800.00	129	156.00	63.00	40
ASCB_TOL	4398.13	727.13	17	2034.86	56.31	3	329.75	0.00	0	455.70	290.30	64	3557.30	1181.41	33	10775.74	2255.15	21	2950.00	1822.23	62
MRB	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0
RRB_TOL	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0
MSCB	123.30	6.00	5	46.80	0.00	0	0.00	0.00	0	11.30	3.75	33	71.70	0.00	0	253.10	9.75	4	130.00	0.00	0
CO-OP_TOL	123.30	6.00	5	46.80	0.00	0	0.00	0.00	0	11.30	3.75	33	71.70	0.00	0	253.10	9.75		130.00	0.00	0
TOTAL	4521.43	733.13	16	2081.66	56.31	3	329.75	0.00	0	467.00	294.05	63	3629.00	1181.41	33	11028.84	2264.90	21	3080.00	1822.23	59

5. NAME OF THE DISTRICT: IMPHAL WEST**As on 30.09.2015****Lead Bank: State Bank of India****Amt. ` in lakhs**

BANK	AGL & ALLIED ACTIVITIES			INDUSTRY LOAN			EDUCATION LOAN			HOUSING LOAN			OTHER PRIORITY SECTOR			PRIORITY TOTAL			NON PRIORITY		
	Target	Ach	%	Target	Ach	%	Target	Ach	%	Target	Ach	%	Target	Ach	%	Target	Ach	%	Target	Ach	%
ALB	275.00	24.00	9	118.00	74.00	63	45.00	3.00	7	187.00	75.00	40	285.00	51.70	18	910.00	227.70	25	315.00	857.00	272
AXIS	896.00	88.90	10	385.00	209.29	54	146.00	0.00	0	611.00	336.71	55	930.00	0.97	0	2968.00	635.87	21	1029.00	42.01	4
BOB	844.00	15.00	2	363.00	28.00	8	138.00	0.00	0	575.00	68.00	12	875.00	6.00	1	2795.00	117.00	4	969.00	35.00	4
BOI	53.00	18.00	34	23.00	55.00	239	9.00	4.44	49	36.00	56.00	156	55.00	184.00	335	176.00	317.44	180	61.00	55.00	90
BOM	26.00	0.00	0	11.00	500.00	4545	5.00	0.00	0	18.00	0.00	0	27.00	37.75	140	87.00	537.75	618	30.00	12.93	43
CAN	67.00	0.00	0	29.00	4.25	15	11.00	0.00	0	46.00	12.80	28	70.00	0.00	0	223.00	17.05	8	77.00	91.14	118
CBI	275.00	27.50	10	118.00	59.85	51	45.00	20.00	44	187.00	12.50	7	285.00	84.53	30	910.00	204.38	22	315.00	69.50	22
HDFC	354.00	486.29	137	152.00	174.26	115	58.00	4.08	7	241.00	77.53	32	367.00	0.00	0	1172.00	742.16	63	406.00	2664.29	656
ICICI	174.00	2317.00	1332	75.00	85.00	113	28.00	0.00	0	118.00	0.00	0	180.00	0.00	0	575.00	2402.00	418	199.00	156.00	78
IDBI	62.00	0.00	0	27.00	0.00	0	10.00	0.00	0	42.00	0.00	0	64.00	0.00	0	205.00	0.00	0	71.00	0.00	0
INDUS	35.00	0.00	0	15.00	0.00	0	6.00	0.00	0	24.00	0.00	0	37.00	0.00	0	117.00	0.00	0	40.00	0.00	0
IOB	198.00	4.00	2	85.00	18.00	21	32.00	3.35	10	135.00	20.00	15	206.00	0.00	0	656.00	45.35	7	230.00	18.25	8
PNB	214.00	0.00	0	92.00	40.00	43	35.00	20.00	57	146.00	15.00	10	222.00	0.50	0	709.00	75.50	11	246.00	67.90	28
PSB	224.00	0.00	0	96.00	45.00	47	36.00	0.00	0	152.00	0.00	0	232.00	0.00	0	740.00	45.00	6	257.00	91.00	35
SBI	5408.00	210.96	4	2317.00	1379.75	60	876.00	63.05	7	3688.00	1166.78	32	5607.00	4230.46	75	17896.00	7051.00	39	6210.00	7373.19	119
SYN	41.00	5.00	12	18.00	188.50	1047	7.00	7.07	101	28.00	8.00	29	43.00	1.10	3	137.00	209.67	153	47.00	395.00	840
UBI	1978.00	518.18	26	850.00	15.55	2	322.00	9.45	3	1348.00	542.17	40	2052.00	206.28	10	6550.00	1291.63	20	2271.00	189.00	8
UCO	258.00	20.00	8	111.00	0.00	0	42.00	0.00	0	176.00	0.00	0	268.00	40.00	15	855.00	60.00	7	297.00	0.00	0
UNION	10.00	0.00	0	10.00	12.00	120	5.00	0.00	0	6.00	0.00	0	10.00	4.92	49	41.00	16.92	41	11.00	103.66	942
VJB	640.00	25.00	4	275.00	29.00	11	104.00	0.00	0	436.00	125.00	29	663.00	85.00	13	2118.00	264.00	12	734.00	98.00	13
YES	27.00	0.00	0	12.00	0.00	0	5.00	0.00	0	19.00	0.00	0	28.00	0.00	0	91.00	0.00	0	31.00	0.00	0
ASCB_TOL	12059.00	3759.83	31	5182.00	2917.45	56	1965.00	134.44	7	8219.00	2515.49	31	12506.00	4933.21	39	39931.00	14260.42	36	13846.00	12318.87	89
MRB	262.00	80.19	31	112.00	62.40	56	43.00	0.00	0	178.00	80.00	45	271.00	179.78	66	866.00	402.37	46	300.00	132.94	44
RRB_TOL	262.00	80.19	31	112.00	62.40	56	43.00	0.00	0	178.00	80.00	45	271.00	179.78	66	866.00	402.37	46	300.00	132.94	44
IUCB	927.00	157.92	17	398.00	132.88	33	151.00	0.00	0	632.00	50.00	8	962.00	347.80	36	3070.00	688.60	22	1065.00	585.18	55
MSCB	218.00	13.00	6	93.00	52.00	56	35.00	0.00	0	148.00	0.00	0	226.00	0.00	0	720.00	65.00	9	250.00	62.24	25
MWCB	34.00	48.85	144	15.00	18.00	120	6.00	0.80	13	23.00	2.50	11	35.00	52.60	150	113.00	122.75	109	39.00	0.00	0
CO-OP_TOL	1179.00	219.77	19	506.00	202.88	40	192.00	0.80	0	803.00	52.50	7	1223.00	400.40	33	3903.00	876.35	22	1354.00	647.42	48
TOTAL	13500.00	4059.79	30	5800.00	3182.73	55	2200.00	135.24	6	9200.00	2647.99	29	14000.00	5513.39	39	44700.00	15539.14	35	15500.00	13099.23	85

6. NAME OF THE DISTRICT: IMPHAL EAST**As on 30.09.2015****Lead Bank: United Bank of India****Amt. ` in lakhs**

BANK	AGL & ALLIED ACTIVITIES			INDUSTRY LOAN			EDUCATION LOAN			HOUSING LOAN			OTHER PRIORITY SECTOR			PRIORITY TOTAL			NON PRIORITY		
	Target	Ach	%	Target	Ach	%	Target	Ach	%	Target	Ach	%	Target	Ach	%	Target	Ach	%	Target	Ach	%
ALB	10.00	0.00	0	10.00	0.00	0	5.00	0.00	0	5.00	12.13	243	10.00	23.89	239	40.00	36.02	90	10.00	0.00	0
AXIS	214.00	0.00	0	57.00	0.00	0	10.00	0.00	0	30.00	0.00	0	83.00	0.00	0	394.00	0.00	0	19.00	24.00	126
BOI	398.00	0.00	0	105.00	0.00	0	19.00	10.00	53	56.00	0.00	0	154.00	10.09	7	732.00	20.09	3	35.00	19.44	56
CAN	10.00	7.75	78	10.00	42.00	420	5.00	0.00	0	5.00	6.00	120	10.00	17.41	174	40.00	73.16	183	10.00	0.00	0
CBI	607.00	0.00	0	161.00	0.00	0	29.00	7.70	27	86.00	0.00	0	235.00	80.67	34	1118.00	88.37	8	54.00	19.43	36
HDFC	15.00	10.36	69	10.00	0.00	0	5.00	0.00	0	5.00	0.00	0	10.00	20.53	205	45.00	30.89	69	10.00	0.00	0
ICICI	149.00	404.00	271	39.00	0.00	0	7.00	0.00	0	21.00	0.00	0	58.00	0.00	0	274.00	404.00	147	13.00	34.00	262
PNB	607.00	174.00	29	161.00	5.30	3	29.00	3.10	11	86.00	0.00	0	236.00	7.00	3	1119.00	189.40	17	54.00	85.30	158
PSB	1172.00	3.50	0	306.00	268.78	88	52.00	21.00	40	162.00	10.00	6	454.00	25.00	6	2146.00	328.28	15	95.00	67.75	71
SBI	2072.00	29.89	1	530.00	7.84	1	85.00	22.94	27	285.00	115.00	40	790.00	426.00	54	3762.00	601.67	16	160.00	1101.81	689
UBI	1019.00	27.74	3	270.00	39.46	15	45.00	0.00	0	144.00	111.72	78	396.00	238.60	60	1874.00	417.52	22	84.00	55.71	66
UCO	83.00	45.74	55	22.00	0.00	0	5.00	0.00	0	12.00	175.32	1461	32.00	21.73	68	154.00	242.79	158	10.00	0.00	0
ASCB_TOL	6356.00	702.98	451	1681.00	363.38	527	296.00	64.74	158	897.00	430.17	487	2468.00	870.92	782	11698.00	2432.19		554.00	1407.44	254
MRB	954.00	74.75	8	253.00	45.26	18	45.00	0.00	0	135.00	0.00	0	370.00	222.99	60	1757.00	343.00	20	84.00	41.30	49
MRB_TOL	954.00	74.75	8	253.00	45.26	18	45.00	0.00	0	135.00	0.00	0	370.00	222.99	60	1757.00	343.00	20	84.00	41.30	49
IUCB	1154.00	67.31	6	306.00	25.00	8	54.00	0.00	0	163.00	35.00	21	448.00	25.00	6	2125.00	152.31	7	102.00	220.33	216
MSCB*	36.00	2.00	6	10.00	0.00	0	5.00	0.00	0	5.00	0.00	0	14.00	6.09	44	70.00	8.09	12	10.00	18.00	180
CO-OP_TOL	1190.00	69.31	12	316.00	25.00	8	59.00	0.00	0	168.00	35.00	21	462.00	31.09	170	2195.00	160.40		112.00	238.33	213
TOTAL	8500.00	847.04	471	2250.00	433.64	553	400.00	64.74	158	1200.00	465.17	508	3300.00	1125.00	1012	15650.00	2935.59	19	750.00	1687.07	225

7. NAME OF THE DISTRICT: BISHNUPUR**As on 30.09.2015****Lead Bank: United Bank of India****Amt. ` in lakhs**

BANK	AGL & ALLIED ACTIVITIES			INDUSTRY LOAN			EDUCATION LOAN			HOUSING LOAN			OTHER PRIORITY SECTOR			PRIORITY TOTAL			NON PRIORITY		
	Target	Ach	%	Target	Ach	%	Target	Ach	%	Target	Ach	%	Target	Ach	%	Target	Ach	%	Target	Ach	%
CBI	158.00	0.00	0	24.00	0.00	0	5.00	0.00	0	10.00	0.00	0	32.00	0.00	0	229.00	0.00	0	17.00	0.00	0
SBI	2130.00	197.24	9	319.00	3.94	1	16.00	0.00	0	50.00	91.92	184	434.00	96.72	22	2949.00	389.82	13	232.00	281.37	121
UBI	831.00	20.00	2	124.00	35.53	29	8.00	0.00	0	23.00	0.00	0	170.00	150.00	88	1156.00	205.53	18	90.00	0.00	0
UCO	2321.00	32.73	1	347.00	0.00	0	20.00	12.57	63	62.00	210.80	340	474.00	0.00	0	3224.00	256.10	8	253.00	213.62	84
ASCB_TOL	5440.00	249.97	12	814.00	39.47	30	49.00	12.57	63	145.00	302.72	209	1110.00	246.72	22	7558.00	851.45	11	592.00	494.99	84
MRB	1035.00	437.25	42	155.00	16.20	10	10.00	0.00	0	28.00	0.00	0	211.00	89.40	42	1439.00	542.85	38	113.00	35.19	31
MRB_TOL	1035.00	437.25	42	155.00	16.20	10	10.00	0.00	0	28.00	0.00	0	211.00	89.40	42	1439.00	542.85	38	113.00	35.19	31
MSCB	632.00	30.50	5	95.00	6.50	7	6.00	0.00	0	17.00	0.00	0	129.00	2.00	2	879.00	39.00	4	69.00	45.78	66
MPCB	243.00	46.20	19	36.00	1.00	3	5.00	0.00	0	10.00	0.00	0	50.00	5.00	10	344.00	52.20	15	26.00	21.13	81
CO-OP_TOL	875.00	76.70	24	131.00	7.50	10	11.00	0.00	0	27.00	0.00	0	179.00	7.00	4	1223.00	91.20	7	95.00	66.91	70
TOTAL	7350.00	763.92	78	1100.00	63.17	50	70.00	12.57	63	200.00	302.72	151	1500.00	343.12	23	10220.00	1485.50	15	800.00	597.09	75

8. NAME OF THE DISTRICT: TAMENGLONG**As on 30.09.2015****Lead Bank: United Bank of India****Amt. ` in lakhs**

BANK	AGL & ALLIED ACTIVITIES			INDUSTRY LOAN			EDUCATION LOAN			HOUSING LOAN			OTHER PRIORITY SECTOR			PRIORITY TOTAL			NON PRIORITY		
	Target	Ach	%	Target	Ach	%	Target	Ach	%	Target	Ach	%	Target	Ach	%	Target	Ach	%	Target	Ach	%
SBI	316.00	0.00	0	32.00	4.08	13	5.00	0.00	0	0.00	0.00	0	39.00	9.25	24	392.00	13.33	3	21.00	27.24	130
UBI	3886.00	296.00	8	397.00	0.00	0	50.00	0.00	0	0.00	0.00	0	485.00	45.00	9	4818.00	341.00	7	265.00	0.00	0
ASCB_TOL	4202.00	296.00	8	429.00	4.08	13	55.00	0.00	0	0.00	0.00	0	524.00	54.25	10	5210.00	354.33	7	286.00	27.24	10
MRB	208.00	0.60	0	21.00	11.80	56	5.00	0.00	0	0.00	0.00	0	26.00	6.30	24	260.00	18.70	7	14.00	4.59	33
MRB_TOL	208.00	0.60	0	21.00	11.80	56	5.00	0.00	0	0.00	0.00	0	26.00	6.30	24	260.00	18.70	7	14.00	4.59	33
MSCB	10.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	10.00	0.00	0	0.00	0.00	0
CO-OP_TOL	10.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	10.00	0.00	0	0.00	0.00	0
TOTAL	4420.00	296.60	8	450.00	15.88	0	60.00	0.00	0	0.00	0.00	0	550.00	60.55	11	5480.00	373.03	7	300.00	31.83	11

9. NAME OF THE DISTRICT: UKHRUL**As on 30.09.2015****Lead Bank: United Bank of India****Amt. ` in lakhs**

BANK	AGL & ALLIED ACTIVITIES			INDUSTRY LOAN			EDUCATION LOAN			HOUSING LOAN			OTHER PRIORITY SECTOR			PRIORITY TOTAL			NON PRIORITY		
	Target	Ach	%	Target	Ach	%	Target	Ach	%	Target	Ach	%	Target	Ach	%	Target	Ach	%	Target	Ach	%
SBI	220.00	0.00	0	75.00	1.60	2	10.00	0.00	0	0.00	0.00	0	85.00	137.27	161	390.00	138.87	36	50.00	342.73	685
UBI	996.00	256.74	26	345.00	70.86	21	55.00	0.00	0	0.00	0.00	0	385.00	151.42	39	1781.00	479.02	27	220.00	246.96	112
UCO	14.00	3.00	21	10.00	0.00	0	5.00	0.00	0	0.00	0.00	0	10.00	0.00	0	39.00	3.00	8	10.00	3.00	30
ASCB_TOL	1230.00	259.74	21	430.00	72.46	17	70.00	0.00	0	0.00	0.00	0	480.00	288.69	60	2210.00	620.89	28	280.00	592.69	212
MRB	10.00	0.00	0	10.00	0.00	0	5.00	0.00	0	0.00	0.00	0	10.00	2.00	20	35.00	2.00	6	10.00	1.00	10
MRB_TOL	10.00	0.00	0	10.00	0.00	0	5.00	0.00	0	0.00	0.00	0	10.00	2.00	20	35.00	2.00	6	10.00	1.00	10
MSCB	10.00	0.00	0	10.00	0.00	0	5.00	0.00	0	0.00	0.00	0	10.00	0.00	0	35.00	0.00	0	10.00	0.00	0
CO-OP_TOL	10.00	0.00	0	10.00	0.00	0	5.00	0.00	0	0.00	0.00	0	10.00	0.00	0	35.00	0.00	0	10.00	0.00	0
TOTAL	1250.00	259.74	21	450.00	72.46	17	80.00	0.00	0	0.00	0.00	0	500.00	290.69	80	2280.00	622.89	27	300.00	593.69	198

BANKWISE POSITION OF ATMs IN THE STATE

As on 30.09.2015

Sl. No.	Name of Bank Branches	No. of ATMs	Location
1	Senapati District District's SBI	2	SBI Senapati, Branch
		13	One each at: SBI Kangpokpi, SBI Tadubi, SBI Leimakhong, Leimakhong Army Camp, SBI Maram, SBI Sapormeina, Senapati Bzr, Zaikari Christian Colony, New Mini Sectt. Complex, Old Road, NPO, Hazungla House, SBI Lairouching.
2	Imphal West's District SBI	7	SBI, Imphal Branch
		2	State PWD
		3	Keishampat Electrical Office.
		2	Moirangkhom
		2	Imphal Sectt. South Block
		2	SBI Paona Bazar
		2	Yumnam Leikai
		2	RIMS Road
		2	Govt. Polytechnic
		2	Naoremthong
		2	Uripok Canteen
		2	DM College
		4	SBI Imphal Sectt. Br, Manipur Secretariat
		5	SBI M.U. Campus, Branch
		49	One each at: CRPF GC Langjing, AR Keithelmanbi, Near Tuliha Airport, Gaurahari Market, Jas Gas Uripok, Singjamei Sapam Leikai, Tera Police Outpost, CRPF Lamphelpat, CRPF Mongsangei, Pishumthong, Shija Hospital, Khoyathong, Sagolband Salam Leikai, Keishamthong BZ, Kwakeithel BZ, Tiddim Petrol Pump, Uripok Panchayat Maning, 25 BRTF Lamphelpat, Kakwa Bazar, Longjam Leirak, Near Imo Filling, P.O. Babupara, Achom Leikai, DC Office Imphal West, Mayengbam Leikai Singjamei, Unikkhong Bazar, SBI Mayang Imphal, SBI Sekmai, SBI Wangoi, SBI Singjamei, Usha Cinema, Nambol Phojing, Khumbong Bazar, Wahengbam Leikai, Haobam Marak, Sanakeithel, Paona International Market, Kwai Bhramapur, Langjing, Ahanthem Leikai, Sega Road, Malom Bazar, Lamphel Super Market, RBO R-V, Singjamei(near NRL petrol pump), Singjamei Bazar, Sagolband Moirang Leirak (Mother Child Care), 2 nd MR, Kshetri Leikai
3	Imphal East District's SBI	2	BSF Koirengei
		2	Khurai
		2	Chingmeirong
		2	Lamlong Bazar
		2	Tribal Market
		23	One each at: High Court Complex, Wangkhei, Pangei BZ, Palace Compound, Kongba BZ, Mantripukhri, NRL Oil Pump, Sangakpham, Porompat DC Complex, AR Mantripukhri CSD Canteen(Subhiksha Complex), SBI Mantripukhri, SBI Porompat Branch, Checkon Market, JNIMS road, 2 nd MR, AR Transit Camp Minuthong, JNIMS, Anand Singh Hr. Sec, Pioneer Academy, Khuman Lampak, Nongmeibung, Lamlongthong, Nongmeibung, Near Vishal Shopping Mall

Sl. No.	Name of Bank Branches	No. of ATMs	Location
4	Thoubal District's SBI	2	Thoubal Branch
		17	One each at Thoubal Bazar, Opp. Thoubal Police Station, Thoubal Athokpam, Thoubal Mini Secretariat, Thoubal Bazar Awang Leikai, Khangabok Bazar, Thoubal Wangmataba, Babu Bazar, Wangjing Bazar, Yairipok Bazar, Yairipok Laimanai, Kakching Bazar, Azad Cinema, Kakching Khongnangphangba, A R Kakching, SBI Kakching Branch, Lilong Bazar.
5	Churachandpur District's SBI	2	SBI Loktak HEPA Branch
		4	SBI Churachandpur Branch
		11	One each at: AR Tuibuong, BSF Pearsonmun, EBC Church, Rengkai, Upper Lamka, Light House, Old Bazar, Tuibuong Bazar, Lailamveng(near hdfc atm), New Bazar, Opposite Cinema Hall
6	Bishnupur District's SBI	2	SBI Bishnupur Branch
		9	One each at: Moirang Bazar, Ward No. 11 Bishnupur, Moirang Lamkhai, Ningthoukhong Ward No. 8, Ward No. 8 Bishnupur, INA Moirang, Ward No. 4 Bishnupur, Nambol Bazar, Nambol Parking.
7	Ukhrul District's SBI	2	One each at: SBI Ukhrul, mini secretariat, ukhrul and kamjong.
8	Chandel District's SBI	4	One Each at: SBI Chandel Branch, Near SBI BSF Kangsang Branch, SBI Moreh Branch, SBI Chakpikarong Branch
9	Tamenglong District's SBI	1	SBI Noney Branch
SBI Total		192	
10	ALB Imphal	1	Near Pologround
11	Axis Bank	2	ImphalBranch
		2	Lalambung
		1	Paona Bazar
		2	Moirangkhom
		1	Checkon
		1	North AOC
		1	Singjamei
		1	Lamlong
		1	Uripok RIMS Road Corner
		1	Khuman Lampak
		1	Porompat Branch
		1	Churachandpur Branch
		1	Kakching Branch
12	BOB, Imphal	1	Opposite Gurudwara
13	BOI	1	RIMS Road
		1	Paona Bazar
		1	Thoubal Branch
		1	Opposite Sainik School
		1	NIELIT, Akampat
14	CAN, Imphal	1	Thangal Bazar Branch
		1	Thoubal Branch
		1	Churachandpur Branch

Sl. No.	Name of Bank	No. of ATMs	Location
15	CBI	1	Central Agriculture University
		1	Branch
		1	Near Airport
		1	Manipur Police Housing Corporation
		1	Babupara
		1	Near CBI Paona Bazar Branch.
16	HDFC	1	Imphal Branch
		1	Thangmeiband
		1	New Checkon
		1	Khurai
		1	Sanakeithel
		1	Uripok
		1	Minuthong
		3	Thoubal Branch
		1	Churachandpur Branch
		1	Senapati Branch
		1	Yairipok Branch
17	ICICI	1	Imphal Branch
		1	Opposite Assembly Road
		1	Thoubal Branch
		1	Yaikul
		1	Palace Compound
		1	Keishampat
		1	Checkon
		1	Lamphel
		1	Churachandpur
18	IDBI, Imphal	1	Branch
19	IndusInd, Imphal	1	Near Branch
20	IOB	1	Nagamapal
		1	Thoubal Bazar
21	PNB, Imphal	2	Opposite Branch and MIT Campus
22	PSB, Thangal Bazar	2	One each at Dewlahland and Khurai Sajor Leikai
23	Syndicate, Imphal	1	RIMS Road
24	UBI	2	Opposite Imphal Branch & inside the Branch
		4	One each at: Opposite Hotel Nirmala, Sagolband
		1	Imphal West DC Office complex
		1	Ukhrul Branch
		2	Churachandpur Branch and CCpur bus stand
		1	Mao Branch
		1	Moirang Branch
		1	RIMS Branch
		1	Tamenglong Branch
		1	Thoubal Branch
		1	Singjamei Branch
		1	Paona Inside the branch
		1	Kakching Bazar
		1	Porompat Junction

Sl. No.	Name of Bank	No. of ATMs	Location
25	UCO	1	Churachandpur Branch
		1	Phubala Branch
		1	Thinungei Branch
26	VJB, Paona Bazar	2	Near Paona BZ Branch & Nagamapal
27	UNION	1	Branch
28	IUCB	1	M.G. Avenue, Head Office
Grand Total		281	

BANKWISE DISTRICTWISE POSITION OF ATMs IN THE STATE

As on 30.09.2015

Name of Districts & Banks	Thoubal	Chandel	Churachandpur	Senapati	Imphal West	Imphal East	Bishnupur	Tamenglong	Ukhrul	Total
ALB	-	-	-	-	1	-	-	-	-	1
AXIS	1	-	1	-	9	5	-	-	-	16
BOB	-	-	-	-	1	-	-	-	-	1
BOI	1	-	-	-	2	2	-	-	-	5
CAN	1	-	1	-	1	-	-	-	-	3
CBI	-	-	-	-	5	1	-	-	-	6
HDFC	3	-	1	1	7	1	-	-	-	13
ICICI	1	-	1	-	5	2	-	-	-	9
IDBI	-	-	-	-	1	-	-	-	-	1
INDUS	-	-	-	-	1	-	-	-	-	1
IOB	1	-	-	-	1	-	-	-	-	2
PNB	-	-	-	-	2	-	-	-	-	2
PSB	-	-	-	-	-	2	-	-	-	2
SBI	19	4	17	15	88	33	11	1	4	192
SYN	-	-	-	-	1	-	-	-	-	1
UBI	2	-	2	1	10	1	1	1	1	19
UCO	-	-	1	-	-	-	2	-	-	3
UNION	-	-	-	-	1	-	-	-	-	1
VJB	-	-	-	-	2	-	-	-	-	2
IUCB	-	-	-	-	1	-	-	-	-	1
TOTAL	29	4	24	17	139	47	14	2	5	281

Recommendations of the Committee on Financial Sector Plan for North Eastern Region: Progress Report (₹. In Lacs)

For the quarter ended Sept'2015

Name of the State: Manipur

Banks	No. of rural/semi urban branches			No of ATMs						No. of RTGS enabled branches		
				Position July'06.		Addition during qtr		Position qtr. End.				
	July'06	Add	Q end	(i) R*	(II) SU*	(i) R*	(II) SU*	(i) R*	(II) SU*	July'06	ADD	Q END
ALB	0	3	3	0	0	0	0	0	0	0	4	4
AXIS	0	2	2	0	0	0	0	0	2	0	5	5
BOB	2	1	3	0	0	0	0	0	0	0	4	4
BOI	0	3	3	0	0	0	1	1	1	0	3	3
BOM	0	0	0	0	0	0	0	0	0	0	1	1
CAN	0	2	2	0	0	0	0	1	1	0	4	4
CBI	1	5	6	0	0	0	0	0	1	0	2	8
HDFC	0	5	5	0	0	0	0	3	5	0	5	5
ICICI	0	4	4	0	0	0	0	0	3	0	7	7
IDBI	0	0	0	0	0	0	0	0	0	0	1	1
INDUS	0	0	0	0	0	0	0	0	0	0	1	1
IOB	0	1	1	0	0	0	0	0	1	0	2	2
PNB	1	0	1	0	0	0	0	0	0	0	2	2
PSB	1	2	3	0	0	0	0	0	2	0	4	4
SBI	12	16	28	0	1	0	0	53	56	4	29	33
SYN	0	0	0	0	0	0	0	0	0	0	1	1
UBI	10	3	13	0	0	0	0	4	4	0	18	18
UCO	1	9	10	0	0	2	0	2	1	0	11	11
UNION	0	0	0	0	0	0	0	0	0	0	1	1
VJB	1	1	2	0	0	0	0	0	0	0	5	5
YES	0	0	0	0	0	0	0	0	0	0	1	1
MRB	26	1	27	0	0	0	0	0	0	0	20	20
IUCB	2	2	4	0	0	0	0	0	0	0	8	8
MSCB	5	3	8	0	0	0	0	0	0	0	0	0
MPCB	1	0	1	0	0	0	0	0	0	0	0	0
MWCB	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	63	63	126	0	1	2	1	63	76	4	145	149

R* = Rural; SU*= Semi Urban

Amt. ` in lakhs

Banks	No of SHG linked			No of Business correspondences			Deposit Scenario		
							Total Deposit (in lakhs)		
	July'06	ADD	Qtr END	July'06	ADD	Qtr END	July'06	ADD	Qtr END
ALB	1	84	85	0	4	4	3137.65	5803.18	8940.83
AXIS	0	0	0	0	4	4	0.00	33198.36	33198.36
BOB	94	482	576	0	3	3	5577.00	18135.00	23712.00
BOI	0	54	54	0	3	3	0.00	5164.17	5164.17
BOM	0	4	4	0	0	0	0.00	932.39	932.39
CAN	0	0	0	0	2	2	0.00	3393.46	3393.46
CBI	24	374	398	0	8	8	2889.46	13797.35	16686.81
HDFC	0	0	0	0	3	3	0.00	17302.02	17302.02
ICICI	0	0	0	0	3	3	0.00	7602.00	7602.00
IDBI	0	56	56	0	0	0	0.00	2970.00	2970.00
INDUS	0	0	0	0	1	1	0.00	1611.47	1611.47
IOB	0	170	170	0	2	2	2059.00	3979.06	6038.06
PNB	31	204	235	0	6	6	2042.00	8051.74	10093.74
PSB	0	29	29	0	4	4	4234.91	7784.09	12019.00
SBI	3504	7164	10668	0	172	172	49866.97	173708.27	223575.24
SYN	0	0	0	0	0	0	0.00	1885.00	1885.00
UBI	1869	2277	4146	0	83	83	31111.69	60594.93	91706.62
UCO	71	437	508	0	0	0	2735.74	11518.88	14254.62
UNION	0	0	0	0	0	0	0.00	517.00	517.00
VJB	0	88	88	0	1	1	4483.37	8323.47	12806.84
YES	0	0	0	0	0	0	0.00	1620.00	1620.00
MRB	2969	3872	6841	0	42	42	4047.12	15875.44	19922.56
IUCB	0	796	796	0	4	4	8620.08	18787.46	27407.54
MSCB	0	2091	2091	0	0	0	3795.32	6195.77	9991.09
MPCB	0	62	62	0	0	0	27.06	623.97	651.03
MWCB	0	16	16	0	0	0	119.20	605.08	724.28
TOTAL	8563	18260	26823	0	334	334	124746.57	429979.56	554726.13

Amt. ` in lakhs

Banks	Of the Total Deposits											
	Current Deposits						Savings Deposits					
	Position July'06		Addition		Quarter end		Position July'06		Addition		Quarter end	
	(i) No	(ii) Amt	(i) No	(ii) Amt	(i) No	(ii) Amt	(i) No	(ii) Amt	(i) No	(ii) Amt	(i) No	(ii) Amt
ALB	241	126.92	187	1026.16	428	1153.08	5004	1153.10	18361	6146.90	23365	7300.00
AXIS	0	0.00	3535	4999.20	3535	4999.20	0	0.00	20003	29026.71	20003	29026.71
BOB	395	151.00	0	0.00	395	151.00	10496	2409.00	15689	19920.00	26185	22329.00
BOI	0	0.00	105	134.91	105	134.91	0	0.00	5290	962.64	5290	962.64
BOM	0	0.00	141	302.31	141	302.31	0	0.00	4378	389.56	4378	389.56
CAN	0	0.00	701	427.43	701	427.43	0	0.00	15119	609.65	15119	609.65
CBI	414	187.51	304	1153.60	718	1341.11	5762	1011.20	18191	2212.20	23953	3223.40
HDFC	0	0.00	244	681.00	244	681.00	0	0.00	8958	16903.37	8958	16903.37
ICICI	0	0.00	0	0.00	0	0.00	0	0.00	6380	6233.00	6380	6233.00
IDBI	0	0.00	214	386.00	214	386.00	0	0.00	5999	2584.00	5999	2584.00
INDUS	0	0.00	0	0.00	0	0.00	0	0.00	1955	1163.53	1955	1163.53
IOB	266	189.00	-96	476.00	170	665.00	5399	2151.00	979	3571.88	6378	5722.88
PNB	156	291.00	261	177.70	417	468.70	5800	750.00	36414	7991.17	42214	8741.17
PSB	371	141.00	0	0.00	371	141.00	3040	582.00	42416	12386.26	45456	12968.26
SBI	2200	13646.30	8323	67399.02	10523	81045.32	89857	24472.80	186812	118057.12	276669	142529.92
SYN	0	0.00	34	110.48	34	110.48	0	0.00	5444	183.19	5444	183.19
UBI	3622	1125.00	4502	7301.00	8124	8426.00	43630	11706.00	335802	71574.62	379432	83280.62
UCO	249	155.00	209	-0.42	458	154.58	3017	346.00	62580	11906.19	65597	12252.19
UNION	0	0.00	0	63.30	28	63.30	0	0.00	0	380.70	132	380.70
VJB	539	753.00	314	2033.00	853	2786.00	7003	2012.00	13193	3894.00	20196	5906.00
YES	0	0.00	0	0.65	29	0.65	0	0.00	0	7.59	251	7.59
MRB	2412	760.97	2319	1456.22	4731	2217.19	41528	1835.90	233774	9595.57	275302	11431.47
IUCB	11969	1421.80	3026	7228.20	14995	8650.00	49516	2191.57	7817	3457.76	57333	5649.33
MSCB	8255	385.22	0	0.00	8255	385.22	86813	1304.41	28739	6714.09	115552	8018.50
MPCB	207	6.26	8893	431.64	9100	437.90	1932	42.03	27730	143.82	29662	185.85
MWCB	1523	38.45	3565	257.58	5088	296.03	2566	39.45	24223	42.81	26789	82.26
TOTAL	32819	19378.43	36781	96044.98	69657	115423.41	361363	52006.46	1126246	336058.33	1487992	388064.79

Amt. ` in lakhs

Banks	SHG									Credit Scenario		
	(i) No of SHGs			(ii) No of SHG members			(iii) Amount			Total Credit Outstandings		
	July'06	ADD	Qr END	July'06	ADD	Qr END	July'06	ADD	Qr END	July'06	ADD	Qr END
ALB	1	84	85	14	1264	1278	0.40	6.70	7.10	1608.79	1787.30	3396.09
AXIS	0	0	0	0	0	0	0.00	0.00	0.00	0.00	3352.24	3352.24
BOB	94	482	576	1275	7221	8496	74.00	70.98	144.98	2731.00	1357.00	4088.00
BOI	0	54	54	0	411	411	0.00	1.58	1.58	0.00	1950.39	1950.39
BOM	0	4	4	0	56	56	0.00	0.40	0.40	0.00	1017.51	1017.51
CAN	0	0	0	0	0	0	0.00	0.00	0.00	0.00	3046.72	3046.72
CBI	24	374	398	341	5868	6209	0.32	11.76	12.08	1167.81	6649.15	7816.96
HDFC	0	0	0	0	0	0	0.00	0.00	0.00	0.00	11455.70	11455.70
ICICI	0	0	0	0	0	0	0.00	0.00	0.00	0.00	4707.00	4707.00
IDBI	0	56	56	0	756	756	0.00	27.00	27.00	0.00	1738.00	1738.00
INDUS	0	0	0	0	0	0	0.00	0.00	0.00	0.00	23.29	23.29
IOB	0	170	170	0	2921	2921	0.00	21.85	21.85	696.00	1288.72	1984.72
PNB	31	204	235	468	2997	3465	0.37	38.68	39.05	861.00	7072.01	7933.01
PSB	0	29	29	0	431	431	0.00	0.55	0.55	985.99	3727.01	4713.00
SBI	3504	7164	10668	47514	108983	156497	91.65	44.96	136.61	34963.50	72066.46	107029.96
SYN	0	0	0	0	0	0	0.00	0.00	0.00	0.00	1145.00	1145.00
UBI	1869	2277	4146	27212	30962	58174	27.81	78.67	106.48	14709.13	20740.11	35449.24
UCO	71	437	508	972	6290	7262	1.10	24.01	25.11	2466.34	5854.44	8320.78
UNION	0	0	0	0	0	0	0.00	0.00	0.00	0.00	487.24	487.24
VJB	0	88	88	0	1303	1303	0.00	29.64	29.64	987.00	3046.46	4033.46
YES	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00
MRB	2969	3872	6841	42248	58128	100376	90.75	33.37	124.12	3525.76	4346.04	7871.80
IUCB	0	796	796	0	9376	9376	0.00	13.03	13.03	4819.66	9173.10	13992.76
MSCB	0	2091	2091	0	27984	27984	0.00	26.26	26.26	6048.58	7015.67	13064.25
MPCB	0	62	62	0	501	501	0.00	0.25	0.25	38.56	200.60	239.16
MWCB	0	16	16	0	237	237	0.00	1.42	1.42	50.79	324.70	375.49
TOTAL	8563	18260	26823	120044	265689	385733	286.40	431.11	717.51	75659.91	173571.86	249231.77

Amt. ` in lakhs

Banks	Credit Disbursed of which individuals.						SHGs Credit Link								
	Position July'06		Addition		Qtr. end		Position July'06			Addition			Quarter end		
	(i) No	(ii) Amt	(i) No	(ii) Amt	(i) No	(ii) Amt	(i) No	(ii) mem	(iii) Amt	(i) No	(ii)mem	(iii) Amt	(i) No	(ii)mem	(iii) Amt
ALB	1515	1594.23	-216	1791.23	1299	3385.46	0	0	0.00	17	255	10.63	17	255	10.63
AXIS	0	0.00	725	3352.24	725	3352.24	0	0	0.00	0	0	0.00	0	0	0.00
BOB	2563	3800.00	-1203	129.00	1360	3929.00	0	0	0.00	308	4543	159.00	308	4543	159.00
BOI	0	0.00	1083	1950.39	1083	1950.39	0	0	0.00	0	0	0.00	0	0	0.00
BOM	0	0.00	82	1017.51	82	1017.51	0	0	0.00	0	0	0.00	0	0	0.00
CAN	0	0.00	1293	3046.72	1293	3046.72	0	0	0.00	0	0	0.00	0	0	0.00
CBI	954	1600.00	1610	5743.68	2564	7343.68	1	14	0.20	324	5056	473.08	325	5070	473.28
HDFC	0	0.00	4640	11455.70	4640	11455.70	0	0	0.00	0	0	0.00	0	0	0.00
ICICI	0	0.00	4609	4707.00	4609	4707.00	0	0	0.00	0	0	0.00	0	0	0.00
IDBI	0	0.00	1320	1738.00	1320	1738.00	0	0	0.00	0	0	0.00	0	0	0.00
INDUS	0	0.00	2	23.29	2	23.29	0	0	0.00	0	0	0.00	0	0	0.00
IOB	417	459.00	257	1472.07	674	1931.07	0	0	0.00	45	773	53.65	45	773	53.65
PNB	770	1014.00	8566	6910.93	9336	7924.93	0	0	0.00	56	826	8.08	56	826	8.08
PSB	507	691.00	1202	4020.02	1709	4711.02	0	0	0.00	11	163	1.98	11	163	1.98
SBI	34034	37730.09	15832	66143.35	49866	103873.44	393	5328	211.70	3876	57298	2944.82	4269	62626	3156.52
SYN	0	0.00	511	1145.00	511	1145.00	0	0	0.00	0	0	0.00	0	0	0.00
UBI	2385	4950.00	17043	29892.21	19428	34842.21	30	420	8.00	1310	18382	599.03	1340	18802	607.03
UCO	873	1864.92	3279	6323.89	4152	8188.81	18	257	40.30	111	1587	91.67	129	1844	131.97
UNION	0	0.00	130	487.24	130	487.24	0	0	0.00	0	0	0.00	0	0	0.00
VJB	935	804.00	1734	3150.35	2669	3954.35	0	0	0.00	95	1407	79.11	95	1407	79.11
YES	0	0.00	0	0.00	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00
MRB	1485	722.48	13784	5196.89	15269	5919.37	219	3145	54.07	5108	75017	1898.36	5327	78162	1952.43
IUCB	5981	4853.45	-1252	9074.62	4729	13928.07	0	0	0.00	184	2167	64.69	184	2167	64.69
MSCB	5101	4943.64	10145	8001.96	15246	12945.60	0	0	0.00	52	696	118.65	52	696	118.65
MPCB	218	39.25	72	135.16	290	174.41	0	0	0.00	78	630	64.75	78	630	64.75
MWCB	260	73.84	-2	274.36	258	348.20	0	0	0.00	21	311	27.29	21	311	27.29
TOTAL	57998	65139.90	85246	177182.81	143244	242322.71	661	9164	314.27	11596	169111	6594.79	12177	178275	6865.51

Performance Data for the last 2 years of Manipur State Bank of India

BANKING PROFILES

Sept'13

Amt. ` in lakhs

Sl. No.	Profile	Comm. Banks	RRBs	Co-op Banks	NEDFi, SIBI & RIDF	Total
1	Branch Network	95	28	20	3	146
2	Aggregate Deposit	433247.35	11743.32	33921.06	0	478911.73
3	Aggregate Advances	154378.18	5511.57	26779.92	18465.44	205135.11
4	C:D Ratio (Avg)	36	47	79	0	43
5	Priority Sec. Adv.	110215.40	4728.89	22581.72	18465.44	155991.45
	% to total adv.	71	86	84	100	76
6	Adv. to Agri.	30027.44	1755.33	6663.37	0	38446.14
	% to total adv.	19	32	25	0	19
7	Adv. SSI sec.	13560.85	549.75	6541.46	0	20652.06
	% to total adv.	9	10	24	0	10
8	Adv. Education	3816.49	0.00	11.47	0	3827.96
	% to total adv	2	0	0	0	2
9	Adv. Housing	21685.81	939.60	2095.91	0	24721.32
	% to total adv	14	17	8	0	12
10	Adv. Other Prio	41133.57	1484.21	7269.51	0	49887.29
	% to total adv	27	27	27	0	24
11	Recovery % of Priority Sec. Adv.	37	49	13	0	27
12	Overdue % of Priority Sec Adv.	63	51	87	0	73

Sept'14

Amount ` in lakhs

Sl. No.	Profile	Comm. Banks	RRBs	Co-op Banks	NEDFi, SIDBI & RIDF	Total
1	Branch Network	117	28	20	3	168
2	Aggregate Deposit	467372.74	15457.06	36768.89	0	519598.69
3	Aggregate Advances	189609.19	6454.10	28492.01	22375.86	246931.16
4	C:D Ratio (Avg)	41	42	77	NA	48
5	Priority Sec. Adv.	115000.53	5567.95	23359.18	22375.86	166303.52
	% to total adv.	61	86	82	100	67
6	Adv. to Agri.	30987.05	2051.71	6474.42	0	39013.18
	% to total adv.	16	32	23	0	16
7	Adv. SSI sec.	15243.66	828.85	6788.69	0	22861.20
	% to total adv.	8	13	24	0	9
8	Adv. Education	3877.81	0.00	14.74	0	3832.55
	% to total adv	2	0	0	0	2
9	Adv. Housing	24788.23	846.28	2543.69	0	28178.20
	% to total adv	13	13	9	0	11
10	Adv. Other Prio	40663.78	1841.11	7537.64	0	50042.53
	% to total adv	21	29	26	0	20
11	Recovery % of Priority Sec. Adv.	35	63	10	0	27
12	Overdue % of Priority Sec Adv.	65	37	90	0	73

1. Business

Amt. ` in lakhs

	As on 30.09.2015	As on 30.09.2014	As on 30.09.2013	Growth of Sept' 15 over Sept'14		Growth of Sept'14 over Sept'13
				Absolute	%	Absolute
Deposit						
CB	496029.63	467372.74	433247.35	28656.89	6	34125.39
RRB	19922.56	15457.06	11743.32	4465.50	29	3713.74
CO-OP	38773.94	36768.89	33921.06	2005.05	5	2847.83
Total	554726.13	519598.69	478911.73	35127.44	7	40686.96
Advances						
CB	213688.31	189609.19	154378.18	24079.12	13	35231.01
RRB	7871.80	6454.1	5511.57	1417.70	22	942.53
CO-OP	27671.66	28492.01	26779.92	-820.35	-3	1712.09
Total	249231.77	224555.3	186669.67	24676.47	11	37885.63
Priority Sector Advances						
CB	139137.30	115000.53	110215.4	24136.77	21	4785.13
RRB	6748.80	5567.95	4728.89	1180.85	21	839.06
CO-OP	23519.48	23359.18	22581.72	160.30	1	777.46
Total	169405.58	143927.66	137526.01	25477.92	18	6401.65
Weaker Section Advances						
CB	40904.69	36267.6	30439.53	4637.09	13	5828.07
RRB	4783.55	3258.16	2281.54	1525.39	47	976.62
CO-OP	7528.04	6755.62	5976.65	772.42	11	778.97
Total	53216.28	46281.38	38697.72	6934.90	15	7583.66
Advances on Agriculture						
CB	32479.29	30487.05	30027.44	1992.24	7	459.61
RRB	2710.26	2051.71	1755.33	658.55	32	296.38
CO-OP	6593.49	6474.42	6663.37	119.07	2	-188.95
Total	41783.04	39013.18	38446.14	2769.86	7	567.04
Advances on Industries						
CB	22255.99	15243.66	13560.85	7012.33	46	1682.81
RRB	1069.24	828.85	549.75	240.39	29	279.10
CO-OP	6496.52	6788.69	6541.46	-292.17	-4	247.23
Total	29821.75	22861.2	20652.06	6960.55	30	2209.14
Advances on Services (Housing Loan + Education Loan + Other Priority Sector)						
CB	84402.02	69269.82	41133.57	15132.20	22	28136.25
RRB	2969.30	2687.39	1484.21	281.91	10	1203.18
CO-OP	10429.47	10096.07	7269.51	333.40	3	2826.56
Total	97800.79	82053.28	49887.29	15747.51	19	32165.99

2. Priority sector Advances:

	30.09.2015	30.09.2014	30.09.2013	RBI Benchmark
a. (i) % PSA to total advances (all banks)	68	64	71	40%
a. (ii) % PSA to total advances (RRBs)	86	86	86	60%
b. % Agl. Advances to total advances	17	17	21	18%

3. Performance Annual Credit Plan (ACP):

	30.09.2015	30.09.2014	30.09.2013
% Of achievement vis-à-vis commitment	32	27	26
Out of which under Agriculture	14	14	9

4. Financing of SHGs, (all banks cumulative)

Amt. ` in lakhs

30.09.2015		30.09.2014		30.09.2013	
No.	Amt.	No.	Amt.	No.	Amt.
12254	6909.06	12040	6713.30	11425	6070.18

5. Kisan Credit Cards (KCC), (all banks cumulative)

Amt. ` in lakhs

30.09.2015		30.09.2014		30.09.2013	
No.	Amt.	No.	Amt.	No.	Amt.
51537	23954.49	42350	19540.17	35652	15905.04

6. Recovery Performance, NPA etc.

Amt. ` in lakhs

Sector	Recovery %			Gross NPA %			Credit Flow During the Year		
	30.09.2015	30.09.2014	30.09.2013	30.09.2015	30.09.2014	30.09.2013	30.09.2015	30.09.2014	30.09.2013
Total PSA	33	27	27	13	17	18	27615.81	22565.33	18990.97
Agriculture	28	17	16	20	20	32	8541.52	8151.22	4756.37
Industries	14	15	12	32	37	38	4136.13	2621.40	1233.95
Education	35	23	30	7	7	11	249.82	201.79	337.49
Housing	57	54	53	6	5	5	4376.77	3835.30	3995.95
Other Prio	48	36	46	9	15	10	10311.57	7755.62	8471.71
Crop Loan	45	46	24	6	5	10	2417.51	2340.36	1404.87

7. Recovery position under Govt. sponsored schemes:

Amt. ` in lakhs

Scheme	Demand Raised (in lakhs)			Recovery Amt. (in lakhs)			Recovery %		
	Sept' 15	Sept' 14	Sept' 13	Sept' 15	Sept' 14	Sept' 13	Sept' 15	Sept' 14	Sept' 13
PMRY	803.53	975.13	1030.58	24.84	18.34	35.88	3	2	3
KVIC	564.07	593.55	574.11	87.88	86.18	75.32	16	15	13
SGSY	188.89	245.09	234.20	61.12	71.02	80.39	32	29	34
PMEGP	2048.88	1150.71	865.36	188.94	103.63	76.01	9	9	9

**MINUTES OF THE 42ND STATE LEVEL BANKERS COMMITTEE MEETING (SLBC) FOR
THE QUARTER ENDING MARCH 2015 HELD ON 20TH JUNE-2015 AT THE
CONFERENCE HALL MANIPUR SECRETARIAT
SOUTH BLOCK AT 3:30 P.M.**

The SLBC meeting for the quarter ended March, 2015 was held on the 20th July, 2015 at the Conference Hall, Manipur Secretariat, South Block at 3:30 P.M. The meeting was chaired by Shri PC Lawmkunga Chief Secretary, Govt of Manipur and attended by Principal Secretary (Finance Home & Edn), Director of Institutional Finance (DIF), Officials of the State Government, DCs/ADCs of the districts. The RBI was represented by Shri M.T Guite, Assistant General Manager RPCD. Guwahati

The SLBC Convener Bank was represented by Shri LunkimThangboi, Regional Manager SBI Manipur. Shri A.C.Srivastava, General Manager, OIC, Manipur Regional Office represented NABARD.

List of participants at the meeting is enclosed as Annexure.

The meeting started with a welcome address by Shri Suresh Babu, Principal Secretary, and Finance. He highlighted the problem associated with Pradhan Mantri Jan DhanYojana (PMJDY) and the social insurance security schemes and requested the SLBC Convener to take a lead role in educating the general public to prevent possible frauds in the new schemes.

Shri L. Thangboi Convener SLBC initiated discussion of the agenda of the meeting.

1: Confirmation of the Minutes of last SLBC meeting

Minutes of the 40th and 41st SLBC meeting held on the 19th of March, 2015 were circulated to all the members and as there was no request for change, the house approved the minutes.

2: Action taken report on the action points that emerged out of 42nd SLBC meeting held on 20th June, 2015

1. SLBC Convener to print Financial Literacy Diary in local language:

The SLBC Convener informed the house that printing Financial Literacy booklet in local language was completed. The AGM, RBI suggested that the 15 posters and guide book on financial literacy also be printed in local language and the house approved it.

Action: SLBC Convener

2. Opening of RUDSETI at Thoubal:

The Chairman asked Canara Bank to apprise the house on setting up of RUDSETI in Thoubal District allotted to the bank. Canara Bank informed the house that they are taking up the matter with the higher authority. The Chairman advised that taking up the matter is not enough as the proposal is pending for a long time and advised the Lead Bank to co-ordinate the job and show some progress by 15th July 2015.

Action: Canara Bank & SLBC Convener

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3: Central Bank of India to clear one pending case of spice processing unit.

It was informed that loan the pending loan proposal has been sanctioned and disbursed.

4: Commerce and Industries Department to call a meeting with Banks to chalk out plan for narrowing gaps between Entrepreneurs and Banks:

It was informed that the meeting was already held.

5: All Deputy Commissioners to identify one suitable technical institute for setting up Business Incubators under MSME.

The Deputy Commissioners present in the meeting apprised the House that they were not aware of such guideline/instructions. As the concerned official from Commerce and Industries Department was not present, the House decided to discuss the issue in the next meeting.

6: SLBC Convener to submit FIP return for below 2000 population to RBI

It was informed to the House that the returns have already been submitted.

7: All Deputy Commissioners to exercise control over unlicensed non-banking financial institute in their respective districts.

The DC Thoubal informed the House that there is no such unlicensed financial institute in Thoubal district. The House advised the Deputy Commissioners to take a note of the issue and take appropriate action if any such institution existed in their respective districts.

Agenda 3: Review of key Banking indicators in the state

The SLBC Convener informed the House that one more branch has been opened at Senapati district in March, 2015 and the total number of Bank branches in the state is 170. He also informed the House that overall deposits, advances & priority sector lendings have increased by Rs. 966.72 crores, Rs. 188.94 crores, Rs. 158.46 crores respectively during the quarter. He clarified the reason for the decrease in CD ratio during the quarter is due to huge Govt deposits at the fag-end of March 2015.

Agenda 4: Credit flow to agriculture sector

The SBLC Convener informed house that some Banks like HDFC, ICICI, IDBI, PNB, UBI, MRB, MSCB & MWCB have registered good performance in agriculture by achieving more than 18% as stipulated by RBI. He advised those banks who have not achieved their target to improve their performance in next quarter. Overall performance in agricultural finance during the financial ending March 2015 was satisfactory and urged banks to improve further in the next quarter.

Action: Concern Banks

Agenda 5: Performance of Banks under MSME

The SLBC Convener apprised the house that Banks have sanctioned Rs. 343.08 crores during the year 2014-15, which is 80% achievement of target. There has been increase of Rs. 68.59 crores over the March, 2014 level in MSME sector. He said that some Banks have not sanction any MSME loan during the year and requested them to finance more loans under MSME.

Action: Concerned Banks

Agenda 6: Review on achievement under Annual Credit Plan 2014-15

The SLBC convener apprised the house that achievement under ACP is 70% during the year which is 10 % above the national level benchmark of 60%. He pointed out although the overall performance is encouraging, the performance in Agriculture, Crop loan and Education loan is not satisfactory. The AGM, RBI informed the House that there has been change in criteria for classification of priority sector advances. He advised the LDMs to follow the new guidelines while submitting returns to RBI. The Principal Secretary, Finance advised the LDMs to give comparative figures of previous year/quarterly with current year/quarter in ACP achievement reports.

Action: All LDMs

Agenda 7: Progress in setting up o RSETI/RUDSETI

The SLBC convener apprised the performance of RSETI, Churachandpur. In regards to status of RSETI/RUDSETI status in other districts, the Convener apprised the House that setting up of RUDSETI in Thoubal have already been discussed by the House earlier. He informed the house that RSETI in Imphal West district is expected to function soon as feasibility of functioning in a rented building is being examined.

Regarding RSETI, Senapati, the concern DC informed that land have been identified and some development can be expected next month. The Principal Secretary, Finance advised all the concerned DCs to identify one suitable building for running training programme and inform to the Convener, SLBC.

Action: Director, RSETI, Imphal West and All concerned Deputy Commissioners

Agenda 8: Bank branch expansion

The Convener, SLBC informed the House that out of identified 27 unbanked blocks in the state, 5 blocks have been covered by opening Bank branches. However, the bank branches have not moved in to the composite building as they are not yet completed and handed over by the govt. With this only 22 unbanked blocks remain pending in the state.

The DC, Ukhrul proposed for inclusion of Jessami as one of the unbanked blocks. The SLBC convener said that such inclusion should be under Tribal Area Inclusive programme and government will take a decision.

The Chairman, MRB informed the house that they are ready to open branch at Nungba provided the building is handed over to the bank by Govt. The DC Tamenglong informed that lease agreement is still pending. The DC Senapati enquired that whether the building have to be handed over to Bank or to give it on lease. The Principal Secretary, Finance advised that it should be given on lease and that the Planning Department and the concerned Bank should sign the lease agreement in this regard.

The SLBC Convener apprised that the Tribal Area Inclusive plan is an initiative of the state Govt. and the construction of the composite building is done by the Govt. Mr A.K Dogra, Deputy Secretary, DFS (GOI) suggested that the state Govt. should provide a letter regarding allotment of building to the concerned Bank. With this allotment letter, the Bank can move into the composite building. The Chief Secretary advised that the owner of the land and building is the state Govt. and cannot let out the building to any organization without proper rule. For this an understanding or undertaking has to be made. The Govt. has to decide the procedure under which the building can be handed over to Banks. The House advised the Director, Institutional Finance to write a letter to Planning Dept advising them to inform the Banks about the completion of the building and issue allotment letter of building to concerned Banks. The Chief Secretary advised MDS to present the status of the building construction and also to give a timeline for completing the construction.

Action: State Govt., MDS, DIF, Planning Department

Agenda 9: Status of enrolment under PMSBY, PMJJIB & APY: Social Security Schemes.

The SBLC convener apprised Bank-wise number of enrolment under the three social security schemes and apprised that there are still banks who have not done a single enrolment. Some Private Banks said that they could not retrieve the system generated report, so they could not compile data for report. The House advised them to submit their report at the earliest e.g. Bank of India, HDFC.

Action: All Concerned Banks

Agenda 10: Finance on Joint Liability Group.

The Convener, SLBC apprised that very few Banks have financed under JLG mode and urged the banks to increase JLG.

Agenda 11: Approval of PMEGP target 2015-16

As proposed by the Directorate of Industry Department, the SLBC Convener presented the draft Bank-wise district-wise allocation of PMEGP target 2015-16 to the House for approval. He commented that the target of 3000 for the state is on a high side. He asked the commerce and Industries department to explain the basis of arriving 3000 target. The Commissioner

Industry Dept clarified that the target of 3000 this year is less than the target 3258 given last financial year(2014-15). Last year the margin sanctioned was Rs.18.00 crores and this year the margin is Rs.10.00 crores. The SLBC convener presented year-wise achievement of the scheme. In 2014-15 the banks financed in all 1316 no of proposals under the scheme. The Principal Secretary (Finance) enquired whether there is possibility of reducing the target to 2500 considering the fact that it was never achieved in the earlier years. The Principal

Secretary, Commerce and Industries informed the House that the target of 3000 is including backlog of 2014-15 and said that the target has been fixed by a committee in which the bankers were also members.

The DC Ukhrul informed that many Banks refused to sanction loans as the beneficiaries are residing very far away from the branch and banks find it difficult to operate. The DC Thoubal also informed that some banks are not sanctioning loans in his district and expressed his unhappiness against the banks who are not participating. He said that the targets for PMEGP have been carried over for the last 2-3 years and this degrades the value of the scheme.

The Principal Secretary, Commerce & Industries informed the House that there are 5 Banks that have not sanctioned any PMEGP loan viz. ICICI, Indusind, Punjab National Bank, Yes Bank and HDFC. He further clarified that the total target for these five banks for 2014-15 was 398. The Principal Secretary, Finance suggested for inclusion of performance on PMEGP as one of the criteria for parking Govt. funds. Shri T. Muanding, AGM, RBI impressed upon the house that not only PMEGP but achievement of all Govt. sponsored schemes should also be included. The House approved to include inclusion of achievement in Govt.sponsored schemes as one of the criteria for parking of Govt. deposit in banks

The SLBC convener and Principal Secretary, Finance suggested to the House for setting up of a sub-committee to look into the implementation of PMEGP. The Commissioner (Commerce & Industry) to convene sub-committee meeting to discuss modalities of implementation of PMEGP scheme. In regards to revision of targets, the Principal Secretary (Finance) clarified that target will not be revised.

Action: Sub Committee

Agenda 12: Position of NPAs in Banks

The SLBC Convener informed the House that this agenda has been included for discussion as desired by the Parliamentary Committee. He expressed his concern on the high level of NPAs in the state of Manipur. He said that the Government of India benchmark in NPA is 2%. However, in Manipur the NPA level is more than 15%. He presented NPA position of the banks with focus to PMEGP and Government sponsored scheme. The total NPAs in Banks is Rs. 263.52 crores and NPA under PMEGP is Rs. 30.51 crores. SBI alone NPA in PMEGP is Rs. 20.00 crores.

The Principal Secretary, Finance enquired why Bank's schemes are successful and the Govt. sponsored schemes are not. The SLBC convener clarified that the bank's own regular schemes are secured by collateral securities and loans are sanctioned by banks based on the Credit score of the customers which is available in the banks site. But in case of Government sponsored schemes we cannot take collateral security and credit score is not applied. The Deputy Secretary, DFS (GOI) enquired whether a comparative statement with other states is

available. The SLBC convener clarified in other states recovery is better because Public Debt Recovery Act (Bakijai) is implemented the District Administrations are responsible for recovery of Govt. Sponsored Schemes.

The Principal Secretary, Finance advised all Banks to submit list of defaulters to the concern Deputy Commissioners so that appropriate action can be taken up. The DC Thoubal informed that he had already advised the Banks to submit list of defaulters so that the District Administration can help the Banks for recovery of the dues. However, he said that the

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response from the Banks is very poor. The District Administration is not able to help Banks due to non-submission of defaulter list. The SLBC Convener also informed that Sponsoring Agencies have not extended their support in recovery of bad loans.

The Chairman, MRB suggested that as the Banks have been given target under Govt. sponsored scheme, the District Administration should also be given target for recovery of loans as it is done in other parts of the country. He requested the House to take initiative for implementation of his suggestion. The House agreed to have another session to discuss in this regard.

Action: Concerned Banks, all Deputy Commissioners, SLBC Convener

Agenda 13: Roadmap- Provision of banking services in villages with population less than 2000.

The AGM, RBI informed the House that the target for providing banking services to population less than 2000 have been extended till August, 2015. He requested the Banks to ensure coverage of every household within the timeline. He also advised Banks to ensure that 5% of the banking services provided should be done through brick and mortar delivery system.

Agenda 14: Miscellaneous Agenda:

The DC Thoubal informed the House that Member of Parliament for Rajya Sabha has adopted Hayel Hangoon as his adopted village for making it a model village. He also informed the house that under the DCC/DLRC meeting held on 11.06.2015 for the quarter ended March, 2015 for Thoubal district, he had discussed the issue and decided to request MRB to provide banking service to the village and open a branch.

The meeting concluded with a closing speech from the SLBC Convener.

End

ANNEXURE

List of invitees present in the 42nd SLBC meeting for the quarter ended March, 2015 held on 20.06.2015 at the conference hall of Manipur Secretariat, South Block, Imphal

A. STATE AND CENTRAL GOVT. OFFICIAL

Sl.	Name	Designation/ Office/ Department
1.	Shri P.C. Lawmkunga, IAS	Chief Secretary, GOM
2.	Dr. J. Suresh Babu, IAS	Principal Secretary, Finance/ Home/ Education-
3.	Shri L. Lakher, IAS	Principal Secretary, Commerce & Industries/
4.	Shri. L. Kailun, IPS	IGP (L/O) Z-II
5.	Shri A.K. Dogra	Deputy Secretary, Finance, Govt. of India
6.	Shri. T. Ranjit Singh, IAS	DC, Thoubal
7.	Shri. Hrishikesh Modak, IAS	DC, Ukhrul
8.	Smt. Jacintha Lazarus, IAS	DC, Senapati
9.	Shri. Robert S. Ksh, IAS	DC, Chandel
10.	Shri. K. Lakshmikanta Sharma	ADC, Imphal East
11.	Smt. Mercina R Panmei	Director, DIF
12.	Shri. Kh. Dieshchandra	Director, MOBC
13.	Shri. Th. Kirankumar	Director, Treasuries & Account
14.	Smt. N. Kulkarni Devi	H. Dir (Plg)
15.	Shri Peter Salam	District Co-ordinator, MAHUD
16.	Shri M. Raju Singh	EE/DRDA (IW) for DC Imphal West
17.	Shri. Y. Rajen Singh	Dy. Secretary (MAHUD)
18.	Ms. Valentina Arambam	Dy. Secretary, IT
19.	Shri H. Chitaljit Meitei	Asst. Director, Treasuries and Accounts
20.	Shri S. Khaikhopau Ngaite	BO/ HQ DC/ CCpur
21.	Shri L. Jogendra	Asstt. Director, DIF
22.	Smt. Salle Pao	Asstt. Director, KVIC
23.	Shri L. Biren Singh	CEO, MKVIB
24.	Dr. Rishikanta Singh	Scientist, ICAR, Manipur Region
25.	Shri Sothang Lunkim	DI (s) ZEO, Kangpokpi

B. RESERVE BANK OF INDIA AND NABARD

Sl.	Name	Designation/ Office/ Department
1.	Shri A.C. Srivastava	General Manager, NABARD
2.	Smt. N. Guite	DGM, NABARD
3.	Shri M.T. Guite	AGM, RPCD, RBI
4.	Shri. R.K. Yaiphaba Meitei	AGM, NABARD

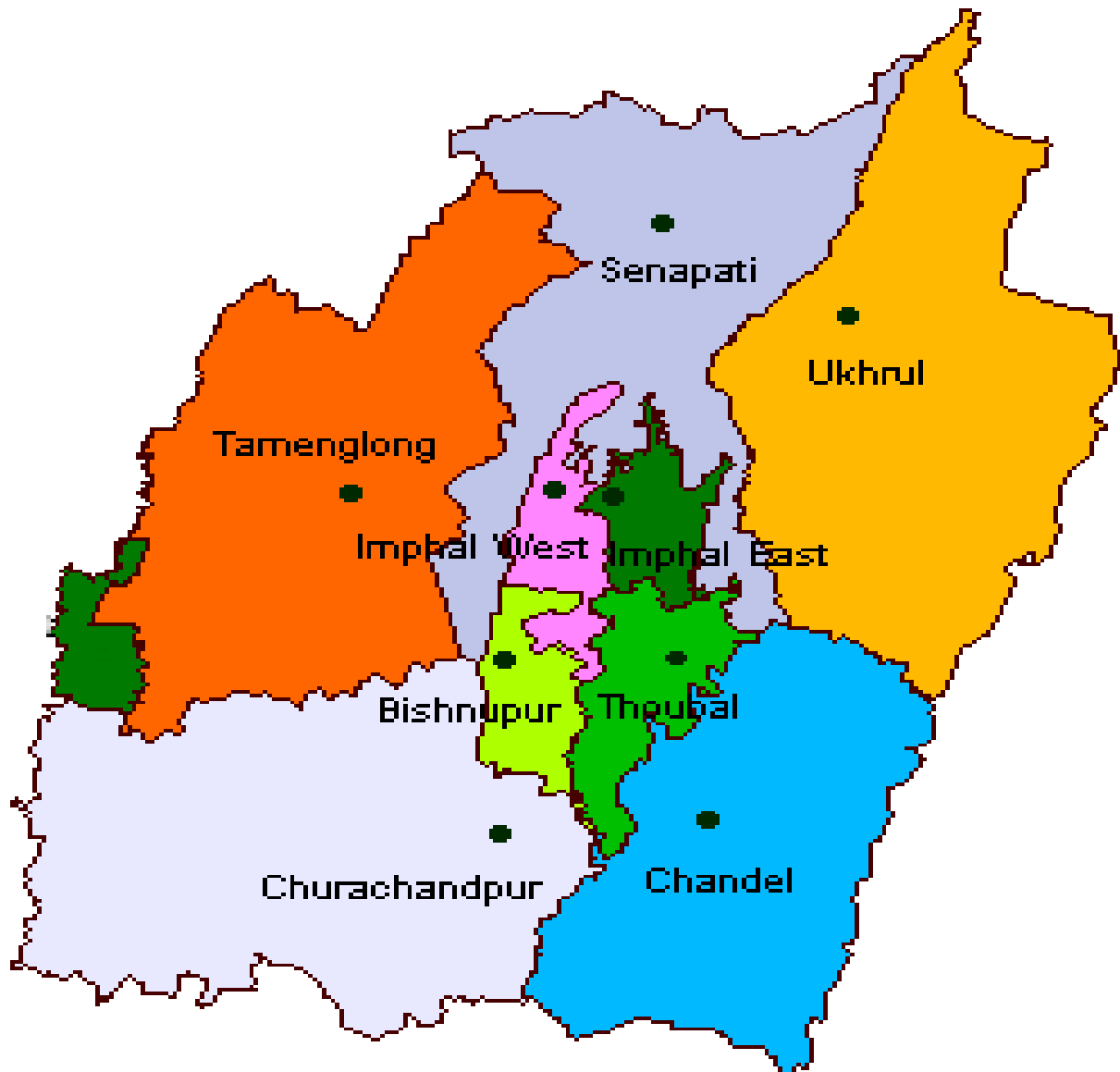
C. COMMERCIAL BANKs, RRBs, CO-OPERATIVE BANKs AND OTHER FINANCIAL PUBLIC SECTOR INSTITUTION'S OFFICIALS

Sl.	Name	Designation/ Office/ Department
1.	Shri P.K. Bal	Chairman, MRB
2.	Shri. S.K. Rastogi	DGM, Vijaya Bank
3.	Shri K. Indramani Singh	DGM, MSCB
4.	Shri Kh. Menjor Singh	C.O., MSCB
5.	Shri. B. Mushahary	Chief Manager, Allahabad Bank
6.	Shri Kh. Yaikul Singh	Senior Manager, MRB
7.	Shri Dinesh Prabhu	Senior Manager, PNB
8.	Shri S.K. Singsit	LDM, UBI
9.	Shri. Ng. Teban Singh	LDM, UBI
10.	Shri. Dorendro Athokpam	Branch Manager, Union Bank
11.	Shri. Sh. Prakash Meitei	Branch Manager, BOI
12.	Shri. Christopher Watham	Branch Manager, BOM
13.	Shri Th. Bonny Singh	Branch Manager, HDFC
14.	Shri Sushil Singh Taorem	Branch Manager, Yes Bank
15.	Shri Sepram Shyamkumar	DM, NIC Ltd
16.	Shri Asem Robert Singh	Dy. Manager, ICICI
17.	Shri Bishwash Longjam	Officer, PSB
18.	Ms. Charmila Shaiza	Asst. Manager, PSB
19.	Shri Laishram Ojitkumar Singh	Asstt. Manager, IDBI
20.	Shri Manoranjan	Asst. Manager, IDBI
21.	Shri. K. Surjit Singh	Asst. Manager, MPCB
22.	Shri Vivek Kumar	Asst. Manager, Syndicate
23.	Shri BimalThongam	Operational Manager, Indus
24.	Smt. Ch. Kunjarani Devi	Accountant, MWCB
25.	Smt. W. Nungshitombi Devi	Accountant, MWCB
26.	Shri. Chikku Anto Abraham	Canara Bank
27.	Shri. G. Kaphungangpou	Axis Bank
28.	Shri S T Kishor	HDFC
29.	Shri Inaobi Singh	Asst. IUCB
30.	Shri Kangbam Joy Singh	District Manager, GTID Ltd

D. CONVENER BANK OFFICIALS

Sl.	Name	Designation/ Office/ Department
1.	Shri LunkimThangboi	AGM, R-V, SBI
2.	Shri Shyamal Choudhury	CM, LBO, SBI, Senapati
3.	Shri. N. Hauzel	CM, LBO, SBI, Churachandpur, Thoubal, Chandel
4.	Shri. M. Devakishore Singh	Manager, FI, SBI
5.	Shri Rakhesh Saikhom	Asst. LBO, SBI, Imphal West

DISTRICTS OF MANIPUR STATE



1. Thoubal, 2. Chandel 3. Churachandpur 4. Senapati 5. Imphal West,
6. Imphal East 7. Bishnupur 8. Tamenglong and 9. Ukhrul.